

**FY 2004 / 2005 BIENNIAL BUDGET
AND
GENERAL APPROPRIATIONS ACT
TABLE OF CONTENTS**

	<u>PAGE</u>
Section I - Introduction	
Oakland County Government.....	I-1
Oakland County Government Organization Chart.....	I-3
Housing.....	I-4
Education.....	I-5
Current Population.....	I-6
Population Projections.....	I-7
Households.....	I-8
Income.....	I-8
Unemployment.....	I-9
Business and Industry.....	I-10
Transportation.....	I-11
Quality of Life.....	I-11
Land Use.....	I-12
Transmittal Letter: Board of Commissioners.....	I-13
Transmittal Letter: County Executive's Budget Message.....	I-22
Section II - Financial/Budgetary Information	
Financial Structure.....	II-1
Budget Policy and Procedure.....	II-2
Budget Amendment Process.....	II-3
Future Budget Trends.....	II-4
Budget Process.....	II-6
Fund Descriptions.....	II-9
Use of Fund Balances.....	II-13
Combined Statement of Revenues, Expenditures and Changes in Fund Balance.....	II-14
Section III - FY 2004/2005 Financial Summaries	
Revenue by Source: FY 2002 - FY 2005 (chart).....	III-1
Revenue Summary FY 2002 - FY 2005.....	III-2
Budget Development - Revenues.....	III-3
General Fund/General Purpose Revenue Descriptions.....	III-4
Expenditure Summary: FY 2002 - FY 2005 (chart).....	III-8
Expenditure Summary: FY 2002 - FY 2005.....	III-9
Expenditure Summary: FY 2002 - FY 2005 Percentages.....	III-10
All Funds Summary: FY 2004 Adopted Budget.....	III-11
All Funds Summary: FY 2005 Adopted Budget.....	III-15
Section IV - Trend Analysis	
Trend Analysis: Narrative.....	IV-1
Revenue and Expenditure Trends: 1996-FY 2005 (graph).....	IV-2
Revenue Trend by Source: 1994-FY 2003 (chart).....	IV-3
Expenditure Trend by Source: 1994-FY 2003 (chart).....	IV-4
Growth in State Taxable Value and Tax Levy vs. Millage (charts).....	IV-5

TABLE OF CONTENTS (Cont'd)

Section V - Personnel Information

Organizational Chart Narrative.....	V-1
Organizational Chart.....	V-2
Personnel Summary.....	V-3

Section VI - Departmental Budgets

Administration of Justice

Fund Distribution (chart).....	VI-1
Circuit Court.....	VI-2
District Court.....	VI-11
Probate Court.....	VI-17

Law Enforcement

Fund Distribution (chart).....	VI-23
Prosecuting Attorney.....	VI-24
Sheriff.....	VI-31

General Government

Fund Distribution (chart).....	VI-42
Clerk/Register of Deeds.....	VI-43
Treasurer.....	VI-51
Board of Commissioners.....	VI-60
Library Board.....	VI-66
Parks and Recreation.....	VI-69
Drain Commissioner.....	VI-72

County Executive

Fund Distribution (chart).....	VI-80
County Executive.....	VI-81
County Executive Function - Organization Chart.....	VI-82
County Executive Administration.....	VI-85
Management and Budget.....	VI-96
Central Services.....	VI-113
Facilities Management.....	VI-123
Human Resources.....	VI-136
Human Services.....	VI-150
Public Services.....	VI-166
Information Technology.....	VI-187
Community and Economic Development.....	VI-197

Non-Departmental

Fund Distribution (chart).....	VI-213
Budget Summaries and Appropriation Descriptions.....	VI-214

Section VII - Capital Spending

Capital Improvement Program.....	VII-1
Special Projects.....	VII-28
Internal Service Budgets:	
CLEMIS Fund.....	VII-29
Information Technology Fund.....	VII-30

TABLE OF CONTENTS (Cont'd)

Drain Equipment Fund	VII-32
Microfilm Fund	VII-33
Motor Pool Fund	VII-34
Office Equipment Fund	VII-35
Radio Communications Fund	VII-36
Telephone Communications Fund	VII-37
Parks and Recreation Capital Budgets	VII-38
Section VIII - County Indebtedness	
Bond and Interest Redemption Funds	VIII-1
Share of County Indebtedness: Narrative	VIII-5
Section IX - Appendix	
General Appropriation Act	IX-1
Debt Policy	IX-13
Glossary	IX-14