



To: Leadership Group Representatives

From: Edwin Poisson, Director  
Department of Information Technology

Date: January 24, 2012

Subject: 2013-2014 Master Plan Preparation

In preparation of the 2013-2014 Information Technology Master Plan, the Leadership Groups should plan to submit any potential New Development Projects at the April 24-26, 2012 Meetings. The 2013-2014 Master Plan will cover the time period of October 2012 through September 2014. The time line is provided below:

April 2012 Meetings: Submit potential projects (Project Scope and Approach and Return on Investment documents) to the Leadership Group for review and prioritization for IT sizing, based on the sizing budgets available. These documents should be submitted electronically at least 1 week prior to the Leadership Group Meeting to allow the Representatives sufficient time to review.

July 2012 Meetings: Review IT Sizing and prepare Final Prioritization of projects for 2013-2014 Master Plan.

October 2012 Meetings: Presentation of 2013-2014 Master Plan.

If you have any questions please contact Janette McKenna at 858-0893.