

Project Goal Summary

Project Name	Project Goal
Courts	
Access to Sealed Circuit Court Cases DB5212SC Completed	To develop an automated process for court-ordered sealed records so that electronic records are maintained properly, pursuant to Michigan Court Rule 8.119(l)*.
Adobe EB DB5182EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Adobe system.
Animal Control Database Consolidation DB5178OP Completed	To begin consolidating the current licensing databases so that a single database can be implemented to simplify the data conversion and integration with the ShelterBuddy product.
Animal Control EB DB5187EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Animal Control system.
Animal Control Shelter Mgt Implementation DB4178RE	To replace the current intake and tracking system of animals at the Animal Shelter and incorporate it with the web licensing system so that Animal Control has one system that incorporates all functionality.
Animal Control Shelter Mgt Remaining DB4178RM Completed	Animal Control Shelter Mgt Remaining
Animal Control Shelter Mgt Replacement - RFP DB4178SM Completed	To issue an RFP to replace the current intake and tracking system for animals at the Animal Shelter and incorporate it with the web licensing system so that data accuracy and customer service is improved.
Animal Control Web Licensing DB2178WL Completed	To build on our Web-licensing System to incorporate the intake and tracking of animals at the Animal Shelter as well as licenses purchased on-line so that Animal Control has one system that incorporates all functionality.
Animal Control Web Licensing Implementation DB5178WL Completed	To complete the re-write of the current Web-licensing System so that CVT and Agency users have a new Licensing application with all required must-have functionality implemented in production.
Children's Village EB DB5165EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Children's Village system.
Children's Village Reporting DB4165RP Completed	To develop and implement reports that extract data from Kronos and TeleStaff tables so that Children's Village Administration can create, run, and schedule reports needed for daily management of Children's Village staff.
Children's Village Case Management System RFP D56165RF	To select a vendor to implement a new Case Management System so that system functionality increases can be gained along with a realization of labor savings for reduced processing time
Children's Village Kronos Cloud Upgrade D56165KU	To upgrade and migrate Kronos Workforce Central and Kronos TeleStaff to the Kronos Private Cloud so users can utilize the latest application version in a Cloud environment.

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Courts	
Circuit Civil/Criminal/Family EB DB5351EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Circuit Court Civil/Criminal/Family system.
Circuit Court Judge Switch 2014 DB4314JS Completed	To create a family division docket for the incoming judge seat (formerly Judge McDonald which was suspended for one term and is being filled by the November election) so that the existing family division case load is re-distributed and new cases are randomly assigned among 8 judges.
Circuit Court Judge Switch 2015 DB5314JS Completed	To modify case information when a judge and/or referee changes so that the case reflects the correct judge and/or referee.
Citizen Engagement Budget - Courts LG DE4182CC Completed	To establish a Citizen Engagement budget for the Courts Leadership Group so that hours may be allocated in support of the development and expansion of Oakland County's digital media goals and objectives.
Clerk's EB DB5121EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Clerk's system.
Community Corrections C*Star Enhancements DB5174CE Completed	To enhance the C*Star application so that it operates at the highest level of functionality.
Community Corrections EB DB5176E1 Completed	To establish an Enhancement Budget so that additional value can be obtained from the Community Corrections system.
Courts Mobile Friendly Enhancements DB4312MF Completed	To rewrite Court Explorer, ePraecipe, and Judicial Schedule Online applications to allow ease of use from a mobile device, and add Probate Court documents to Court Explorer, so that access to court records and imaged documents for citizens and litigants is improved.
Courts Sizing Budget DB5311SB Completed	Courts Sizing Budget
Courts Unallocated EB DB5311UB Completed	Courts Unallocated Enhancement Budget
District Court EB DB5321EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the District Court system.
Elections EB DB5213EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Elections system.
Electronic Death Records Requirements DB4212DR	To integrate the State Registrar's Electronic Death Registration System with VRMS and OakDOCS so that Oakland County can participate in the State's EDRS application without incurring additional workload.

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Enhance eTickets for Misdemeanor Payments DB5321MP	To modify the current Pay Tickets online payment application to accept Misdemeanor payments so that it communicates and posts payments directly to JIS (case management system).
FOC EB DB5471EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the FOC system.
FOC/Prosecutor PC Replacement DB5314PC Completed	To replace state supplied workstations that access MiCSES at Friend of the Court and Prosecutor's Office Family Division so that the workstations are County managed.
Imaging Juvenile and Adoptions Documents DB5314JA Completed	To implement document imaging for Juvenile confidential documents and Adoption files, so that records can be shared properly and accessed more efficiently.
Imaging System Replacement Analysis DB4312IA Completed	To research the feasibility of replacing OakDocs with a new Electronic Document Management System so that Oakland County is able to leverage the new product features and the most up to date technologies for document management, imaging and business process management.
Imaging System Replacement RFP DB5321RF Completed	To request an RFP for the replacement of OakDocs with a new Electronic Document Management System so that Oakland County is able to leverage the new product features and the most up to date technologies for document management, imaging and business process management.
Interactive Volunteer Scheduling DB4178VS	To gather requirements and perform the analysis for a Volunteer scheduling application for the Animal Control Adoption Center so that an all-inclusive and cost-effective solution can be found.
Jury System Replacement RFP DB5312JR	To request an RFP for the replacement of the current Jury System with a new Jury Management System so that Circuit Court and citizens can leverage new product features and updated technologies for scheduling, managing and notifying jurors.
Juvenile Mainframe to State TCS DB3314TC Completed	To convert existing Juvenile Court Case Management system from Oakland County Mainframe to State of Michigan Trial Courts System and create new Juvenile Data Warehouse to accommodate identified legacy data that may not be able to go to TCS so that Oakland County Juvenile Court Case Management Application is in compliance with state regulations.
Mandates EB DB5120EB Completed	To establish an Enhancement Budget so that Oakland County can comply with State and Federal mandates.
OC Medical Examiner EB DB5176EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the OC Medical Examiner system.
OCME Enhancements DB4176ME Completed	To replace the tools used in the Oakland County Medical Examiner application (CME program) for documents and photo upload so that the application uses supported software.

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OCME Replacement RFP DB5176RP Completed	To issue a Request for Proposal (RFP) to identify, evaluate and select a vendor product to replace the Oakland County Medical Examiner application (OCME program) so that the department information can be managed on a newer technology platform at a reduced cost.
Probate Court EB DB5341EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Probate Court system.
Prosecutors EB DB5411EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Prosecutors system.
Prosecutors OakDocs DB2411OD	To develop an imaging solution for the Prosecutor's Office so that criminal and forfeiture case files can be stored and accessed by all Prosecutor's Office employees.
Same Gender Marriage License DB5212ML Completed	To update the County Clerk's Vital Records Unit applications and forms to reflect the recent changes in marriage laws pursuant to Federal Supreme Court Opinion No. 14-556 so that County Clerk staff can properly issue same gender marriage licenses and maintain marriage records as non-gender.
eJuror DB4312EJ	To implement an eJuror system so that jurors can respond to their questionnaires online.

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Finance/Admin	
2016 EDCA Digital Promotions DA5191EC Completed	To implement a digital promotion program so that the most qualified people are selected as the Elite 40 Class of 2016 and leverage all work to other EDCA programs.
ACA Employer Reporting Budget DB4155AC Completed	To provide an automated approach to track and report minimum essential coverage for healthcare to employees so that the County can comply with mandatory reporting requirements for 2015 to be reported in 2016
AV Services D83111AV Completed	To create an audio/video service model, so that Oakland County IT can support customer requests for damaged or stolen equipment and upgrade legacy equipment.
Advantage Oakland Migration DE4182ON Completed	To update Advantage Oakland site using SharePoint 2013 in the Amazon Cloud so that it will consume the new single county wide H2O template and be removed from the in-house platform.
Audit Management System DB4112AS	To recommend and implement a solution that will automate the audit documentation and timekeeping processes so that efficiencies are achieved while maintaining compliance with generally accepted government auditing standards (GAGAS).
BOC EB DB5511EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the BOC system.
Bond Database Implementation DB4711BS Completed	To replace the current Bond Access database application with a new Bond Tracking System so that future and historical record keeping of debt service and more efficient reporting can be accomplished.
Bond Database Replacement RFP DB4711RP Completed	To issue a Request for Proposal (RFP) in order to identify, evaluate and select a vendor product to replace the current Bond Access Database application so that future and historical record keeping of debt service and more efficient reporting can be accomplished.
Central Services EB DB5138EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Central Services system.
Check Writing Software Replacement DB4711CW Completed	To implement Bottomline cSeries software to handle all existing payroll and disbursement checks, direct deposit notifications, archive files, and positive pay files so that all existing payment processing operations can effectively and efficiently migrate to the Windows 7 operating system.
Citizen Engagement Budget - Finance LG DE4182CF Completed	To establish a Citizen Engagement budget for the Finance / Admin Leadership Group so that hours may be allocated in support of the development and expansion of Oakland County's digital media goals and objectives.
Compliance Office/Purchasing EB DB5124EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Compliance Office/Purchasing system.

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Finance/Admin	
Corporation Counsel EB DB5115EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Corporation Counsel system.
EDCA Digital Marketing – 2017 Elite 40 DE6191EF	To create and implement a digital marketing program so that the most qualified applicants participate in the Oakland County Executive's Elite 40 Under 40™ Program.
EDCA Marketing & Comm EB D85191EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the EDCA Marketing & Comm system.
FOIA Management System D85115FM Completed	To evaluate and implement a Public Records Management System for the Freedom of Information Act (FOIA) so that an automated system can be used to request, track, search and report on current and historical FOIA requests.
Finance/Admin Sizing Budget DA5121SB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Finance/Admin Sizing Budget.
Finance/Admin Unallocated EB DA5121UB Completed	Finance/Admin Unallocated EB
Financial and Human Capital Management System Program D85151PU Completed	To initiate a project to research the feasibility of an upgrade or replacement of the current PeopleSoft Applications so that a recommendation can be made to ensure that the system aligns more closely with the business needs and will operate within the planned future operating environments within Information Technology.
Financial and Human Capital Management System RFP D86151PR	To issue a Request for Proposal (RFP) to identify, evaluate, and select a vendor product to replace the PeopleSoft Human Capital Management and Financial Management applications so that the system aligns more closely with business needs and continue to evolve with the latest infrastructure, security, and technology needs.
Financial and Human Capital Management System Research DB4151PR Completed	To initiate a project to research the feasibility of an upgrade PeopleSoft Applications so that a recommendation can be made to ensure that the system aligns more closely with the business needs and will operate within the planned future operating environments within Information Technology.
Financial/Supply Chain EB DB5126E1 Completed	To establish an Enhancement Budget so that additional value can be obtained from the Financial/Supply Chain system.
HIPAA Compliance-Risk Assessment D86151HP	To perform a Risk Assessment/Gap Analysis of Human Resources, Children's Village, Fiscal Services and Health systems so that the required security controls are identified to comply with HIPAA policies & procedures.
HR WI - Intranet Development Phase DB4155H7 Completed	To establish and implement Intranet goals for Human Resource department so that employees can easily locate information while meeting the goals of Oakland County Human Resources.

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HR WI - Public Site Deploy DE5155H5 Completed	To deploy an improved HR Department public site so that external users are able to locate HR related information in a user friendly manner.
HR WI - Public Site Development Phase DE5155H4 Completed	To improve the HR Department public site so that external users are able to locate HR related information in a user friendly manner.
HR WI - Technical Design Phase DE5155H3 Completed	To evaluate the intranet implementation strategy so that employees are able to locate information in a user friendly manner.
HR WI-Design Phase DE5155HR Completed	To improve the HR Department website pages so that internal and external users are able to locate HR related information in a user friendly manner.
HR WI-Discovery DB4155WI Completed	To improve the HR Department website pages so that internal and external users are able to locate HR related information in a user friendly manner. During the Discovery process we take time to document the business requirements as well as evaluate the current sites and content.
HR WI-Remaining ETC DB4155RE Completed	Template - Website Project
HRMS EB DB5154EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the HRMS system.
Health Division Website Enhancements DE2162WE Completed	To implement additional enhancements to the Oakland County Health Division (public health) website so that clients, Oakland County residents and beyond can easily navigate the vast amount of health resources available.
Homeland Security EB D85166EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Homeland Security system.
Immunization Deploy EB D85186EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Immunization Deploy system.
Information Technology EB DB5010EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Information Technology system.
New Employee Orientation Video DE4151EO Completed	To produce a new employee orientation video so that new employees are educated on the County company culture and benefits.
Payroll and T&L EB DB5126EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Payroll and T&L system.

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Finance/Admin	
PeopleSoft Fringe Benefit Distribution Analysis DB4126FB	To conduct an analysis to understand how fringe benefit expenditures are currently being distributed within PeopleSoft so that viable alternatives for correctly distributing fringe benefit expenditures can be identified.
Public Health EB D85162E1 Completed	To establish an Enhancement Budget so that additional value can be obtained from the Public Health system.
REM Reimbursement EB DB5127EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the REM Reimbursement system.
Treasurer's Systems EB DB5220EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Treasurer's system.
Veterans Services EB DB5173EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Veterans Services system.

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Land	
2017-18 EH Enterprise Implementation D86162EH	2017-18 EH Enterprise Implementation
AAT Upgrade - APEX Update v6.0 D95125AP Completed	To support the upgrade of the APEX Sketch Software from version 5.0 to version 6.0 within the BS&A .NET Assessing system, so that parcel sketching can be completed.
AAT Upgrade - Countywide DB D95125CW	To complete the development and implementation for creating one consolidated countywide BS&A database so that a single database is made available containing information for all the CVT's in Oakland County.
AAT Upgrade - Implementation Phase II D92125PI Completed	To support the upgrade of the BS&A Software to the current .NET edition, for Assessing and Tax systems Implementation phase 2, so that the remaining work can be completed for the program.
AAT Upgrade - Mainframe Retirement D95125MF Completed	To complete Mainframe retirement, so that the remaining work can be completed for the AAT Upgrade program.
AAT Upgrade - Post Implementation D92125ME Completed	To complete the misc. enhancements as part of the Board of Commission approval for the BS&A Software upgrade, for Assessing and Tax systems , so that the remaining work can be completed for the program.
AAT Upgrade - User Documentation Updates D95125DU Completed	To support the upgrade of the BS&A .NET system by updating application user documentation and O.C.I.T. training material, so that users can perform daily business processes more easily and accurately.
Airport EB DB5162EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Airport system.
BS&A EB D95740EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the BS&A system.
CAMS Enterprise Enhancements 2015-16 D85184CE Completed	Implement enterprise enhancements for the CAMS initiative for asset management, permit management, and citizen requests/complaints Countywide so that efficiencies can be gained in the support and maintenance of the system and enterprise enhancements can be implemented.
CVT EB D85182E2 Completed	To establish an Enhancement Budget so that additional value can be obtained from the CVT system.
Citizen Engagement Budget - Land LG DE4182CL Completed	To establish an Enhancement Budget so that additional value can be obtained for the development and expansion of Oakland County's digital media goals and objectives.
EDCA EB D85191E1 Completed	To establish an Enhancement Budget so that additional value can be obtained from the EDCA system.

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EH Enterprise Implementation - Contract Definition D84162EH Completed	To assist the Health division during vendor requirements definition and contract negotiation so that the project to implement an enterprise solution for the Wells, Well log and Septic programs has received proper advance due diligence.
EH Enterprise Implementation Remaining ETC D84162RE Completed	EH Enterprise Implementation Remaining ETC
EH Enterprise Implementation – RFP D56162RP	To identify and select a certified Accela Business Partner so that a qualified and experienced Accela Implementer will services to install and configure the Accela software product.
EH Field Collection D84162FC Completed	To enhance the GPS ArcGIS Mobile solution for Environmental Health so that data captured during a field inspection can easily and reliably be integrated into the Environmental Health application.
EPP Viewer Program 2017-2018 D97125EP	To establish an EPP Viewer program for State Tax Commission legislative changes to qualified new personal property tax exemptions, so that the Equalization Personal Property Viewer application (EPP Viewer) is updated in a timely manner to meet State reporting deadlines.
Equalization Applications EB D95125EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Equalization system.
FMO Networking Building Management System D84147NB Completed	To network the Facilities Management Building Management System (BMS) so that Safety Dispatch can monitor various alarms from these systems. Also, so Maintenance Personnel can monitor these systems from their pc and be able to remotely perform adjustments to the building's heating or cooling systems.
FMO RFP Building Management System D84147RB Completed	Through the creating and distributing of an RFP select a new Building Management System (BMS) so that the current system can be replaced. As well project will include IT support FMO process to hire professional services to evaluate current state of campus building management system.
FMO Replace Building Maintenance System D17148BM	Implement a new Facilities Management Building Management System (BMS) for HVAC so that the current system can be modernized.
FMO Time Punch D84182TP Completed	To replace antiquated time clock system so that Facilities can minimize compliance risk with clocking in and save Supervisors time manually documenting payroll by integrating with PeopleSoft.
Facilities Maintenance & Operations EB D85141EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the FMO system.
GIS Enterprise Program D15182GB Completed	To provide a progressive, location-based solution so that informed decision making is promoted, citizen services are improved, and collaboration across all levels of government is encouraged.
GIS Enterprise Road Show D16182RS	To further educate County departments about the benefits of spatial technologies so that County staff can expand their GIS use, making their workflows more efficient and their decisions more informed.

Project Goal Summary

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Land	
GIS Enterprise Road Show Program D16182GS	To further educate County departments and cities, villages, and townships (CVTs) about the benefits and enable the use of spatial technologies so that County staff can make their workflows more efficient and their decisions more informed.
Health EB D85162EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Health system.
LAMS EB D95125E1 Completed	To establish an Enhancement Budget so that additional value can be obtained from the LAMS system.
Land Gateway EB D95185EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Land Gateway system.
Land Sizing Budget D95010SB Completed	Land Sizing Budget
Land Unallocated EB D95010UB Completed	Land Unallocated EB
MBOR Scheduling Product Research D94125MR Completed	To issue an RFP to assist in the decision of replacing or re-writing the Board of Review Scheduling system so that it allows appointment scheduling on a CVT basis for individual assessors, a public facing guest login to schedule appointments, and generate spatial (GIS) and data reviewing as well as statistical reports.
Municipal IT Services Program TP5186MS Completed	To explore the potential opportunity for collaboration and partnership between local municipalities and Oakland County Information Technology so that government services can be provided more efficiently to the public.
OCHD Mandate Program Budget 2014-2016 D85162MA Completed	To establish an OCHD E-Health Mandate Application Development Budget so that hours may be utilized for E-Health development projects relating to mandates, to gain efficiency in the Health Division business process.
Parks & Recreation EB D85561EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Parks & Recreation system.
Parks & Recreation Website Presence D85562WR Completed	To leverage Oakland County web technologies so that destinationoakland.com becomes an attractive and useful website showcasing the park and recreational offerings within the County.
Property Gateway (2GAO) EB D85182E1 Completed	To establish an Enhancement Budget so that additional value can be obtained from the Property Gateway system.
Register of Deeds EB D15214EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Register of Deeds system.

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Road Commission CAMS Permit and Work Order D84182PW	To implement the Permitting and Licensing module of CAMS for RCOG to extend their current use of CAMS so that new and existing permits as well as license requests and work orders can be integrated into the existing customer support workflows.
Road Commission EB D85182E3 Completed	To establish an Enhancement Budget so that additional value can be obtained from the Road Commission system.
Tax Management System - Contract & Program Planning D94071TS Completed	To replace the existing Oracle DelTax Application so that the Treasurer's Office can gain additional efficiencies and expand the functionality.
Tax Management System - OC Application Development D96071IN	To design and develop the changes required for the Oakland County integrating applications so that Devnet system integration can be successfully implemented.
Tax Management System - Planning D95071PL Completed	To work with the vendor and customer for planning phase of the program so that the Tax Management System project for the vendor implementation is planned.
Tax Management System - Remaining ETC D94071RE	DeNet Edge Remaining ETC
Tax Management System - Requirements and Design D95071RV	To work with the vendor and customer for requirements gathering and validation phase of the program so that the DEVNET-Edge project implementation is planned.
Tax Management System - Strategic Planning D95071IS Completed	To develop the overall strategic plans for the DEVNET-Edge project so that there is a clear understanding and roadmap for implementation of the application, and it's impact on dependent applications.
Tax Management System - Testing D95071TS	To prepare for – and conduct – Module 1 testing of the DEVNET Edge application so that client acceptance and satisfaction is achieved.
Treasury Applications EB D95071EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Treasurer's system.
WAS and TAW App Rewrite Roadmap - Phase I D92711WT Completed	To create a product roadmap for the WAS/TAW application so that the current application can be migrated over to a sustainable cost effective platform, while providing improved functionality.
WRC & FMO CAMS Mobile Requirements D85611CM Completed	To explore and gather requirements for a field mobile solution for WRC and FMO Collaborative Asset Management System (CAMS) users so that staff can better manage assets from any location.
WRC - SCADA System Implementation D83611SC Completed	To implement IT infrastructure for the WRC Supervisory Control and Data Acquisition (SCADA) system to monitor and control a complex water and wastewater treatment or pumping process throughout the entire county.

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Land	
WRC Asset Optimization Solution D84611AO Completed	To Implement an asset optimization software solution so that system maintenance and improvements can be performed in a cost effective manner.
WRC CCTV Implementation D15611TV	To implement a new closed-circuit television (CCTV) application for the collection and management of sewer (CCTV) data so that the Water Resource Commissioner's Office (WRC) has the ability to retrieve the televised data for conditional assessment and structural review.
WRC Cost Accounting and Rate Development Remaining ETC D84611RE Completed	WRC Cost Accounting and Rate Development Remaining ETC
WRC Cost Accounting and Rate Development Solution D84611CA Completed	To conduct fact finding and review of WRC's Cost Accounting and Rate Development current processes and determine an overall solution design so that a build or buy decision can be determined for both the Rate Development and Cost Accounting process improvement/automation components.
WRC Data Repository D84611DR	To design and implement a data storage request and extraction solution for various WRC files so that both internal and external users can access and utilize the data.
WRC Development Budget 2015 - 2016 D85611D4 Completed	To establish a Water Resources Application Development Budget so that hours may be utilized for application development projects leveraging new technology to gain efficiency in the Water Resources Commissioner's business.
WRC IVR Services RFP D15611IV Completed	To execute an RFP for an automated Interactive Voice Response (IVR) System so that WRC account holders have the ability to retrieve water and/or sewer account information and process account payments by telephone through the use of voice recognition or touch-tone
WRC SCADA Ignition Implementation D56611IG	To implement Ignition from Inductive Automation and replace WRC's existing Rockwell SCADA system so that the new software will simplify operations and configuration by providing features such as Real-Time Status Control, Alarming, Reporting, Data Acquisition, Scripting, Scheduling, and Mobile support.
WRC Soil Erosion Software Solution D56611SE	To select and implement a new Soil Erosion management program so that efficiencies and improvements can be gained within the Water Resource Commissioner's Office (WRC) processes surrounding permitting, plan review, fee collection, code enforcement, and inspections
WRC Water Bill Kiosk D84611KS Completed	To implement a water bill payment kiosk in the City of Pontiac so that residents, particularly those with limited transportation, have an accessible method for paying their water bills without having to drive to or contact a County office.

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Land	
WRC XC2 Implementation D95611XC Completed	To implement an updated solution for administering the Cross Connection (CC) and Fats, Oils, and Greases (FOG) program so that WRC will be in accordance with the Michigan Department of Environmental Quality (MDEQ) and the State of Michigan Public Act 399
WRC and FMO CAMS Mobile RFP D85611RP Completed	Create and distribute an RFP, review and select a vendor for a mobile solution for WRC and FMO Collaborative Asset Management System (CAMS) users so that staff can better manage assets from any location.
Warrant and Settlement - TAW Reports Business Requirements & Design D94711TR Completed	To upgrade the Tax Abatement Warrant (TAW) module of the Warrant and Settlement system, so that the reports are generated with the correct tax rates and values for County and State reporting deadlines.
Warrant and Settlement - Data Load Automation Phase 1 D94711WD Completed	To upgrade the Warrant and Settlement (WAS) Baseline and Transaction data imports to an automated process, so that the data validation can be modified to meet expected future County and State reporting deadlines.
Warrant and Settlement - Data Load Automation Phase 2 D95711WI	To upgrade the Warrant and Settlement (WAS) Baseline and Transaction data imports to an automated process, so that the data validation can be modified to meet expected future County and State reporting deadlines.
Warrant and Settlement - Feasibility Study & TAW Enhancements D95711FS Completed	To create a feasibility study and requirements for upgrading the current Warrant and Settlement system from 2010 to 2013 Access and 2005 to 2011 SQL so that the application will be supported.
Warrant and Settlement - L-4028 Reports Phase 1 D95711RP Completed	To develop and implement the upgrades for the L-4028 report module of the Warrant and Settlement system, so that the reports are generated with the correct tax rates and values for County and State reporting deadlines.
Warrant and Settlement - L-4028 Reports Phase 2 D95711RD Completed	To develop the DEV and QA database and a .net server environment for the L-4028 reports application, so that the DEV and QA environment are generated with the correct data entry screens and lookup tables for County and State reporting.
Warrant and Settlement - TAW Reports Development & Implementation D95711TD Completed	To develop and implement the upgrades for the Tax Abatement Warrant (TAW) module of the Warrant and Settlement system, so that the reports are generated with the correct tax rates and values for County and State reporting deadlines.
Warrant and Settlement Remaining ETC D95125WS Completed	To enhance the Warrant and Settlement system based on what is determined from the WAS Road Map project, so that all modules (WAS, TAW and External databases) can utilize central rate and source data tables for State and County reporting..

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CLEMIS	
CLEMIS CAD Deploy August 2016 DF6183D1	To deploy the enhanced Computer Aided Dispatch (CAD) system for CLEMIS law enforcement agencies so that resources can be dispatched and records can be maintained and shared in a more efficient manner.
CLEMIS CAD Development DF3231C4 Completed	To develop and enhance the CAD Dispatch modules to be more efficient to CLEMIS Services
CLEMIS CAD Development-2 DF5231C2 Completed	To develop and enhance the remaining CAD Dispatching modules to be more efficient for CLEMIS Services.
CLEMIS CAD Development-3 DF5231C3 Completed	To develop and enhance the remaining CAD Dispatching modules so that CLEMIS Services will be more efficient.
CLEMIS CAD Development-4 DF5231C4 Completed	To develop and enhance the remaining CAD Dispatching modules so that CLEMIS Services will be more efficient.
CLEMIS CAD Development-5 DF5231C5 Completed	To develop and enhance the remaining CAD Dispatching modules so that CLEMIS Services will be more efficient.
CLEMIS CAD Development-6 DF6231C6 Completed	To develop and enhance the remaining CAD Dispatching modules so that CLEMIS Services will be more efficient.
CLEMIS CAD Devl Support-1 DF3231S1 Completed	To provide technical and testing support so that an enhanced CAD system can be developed for enhanced CLEMIS Services.
CLEMIS CAD Enhancements Remaining ETC DF6183CZ Completed	CLEMIS CAD Program Remaining ETC
CLEMIS CAD Program 2015-16 (25,000 hours) DF5231PG	CLEMIS CAD Program 2015-16 (25,000 hours)
CLEMIS CAD Program Remaining ETC DF5183RE Completed	CLEMIS CAD Program Remaining ETC
CLEMIS Crash Rewrite Phase 2 DF5183A2 Completed	To rewrite Crash in Oracle and develop all the new data fields and new rules so that Crash Reporting will comply with State Mandated
CLEMIS Crash Rewrite Phase I DF5183A1 Completed	To rewrite Crash in Oracle and develop all the new data fields and new rules so that Crash Reporting will comply with State mandated requirements by Jan 2016.
CLEMIS Impound Development -1 DF5331T1 Completed	To work with CLEMIS Application & Development Committee so that they can provide additional enhancements needed for the application and to rewrite the Impound System in Oracle Software.

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Project Name	Project Goal
CLEMIS	
CLEMIS MI-DEX N-DEX (CGAP) DF5231MN Completed	To develop the submission of CLEMIS Incidents to be forwarded to MI-DEX that will then be shared with N-DEX, the National Data Exchange for investigative sharing nationwide.
CLEMIS New Site Implementation Budget TP5010IB Completed	To establish an Enhancement Budget so that additional value can be obtained from CLEMIS New Sites.
CLEMIS SAN Imp-4 DG6231S2 Completed	To plan, prepare and migrate CLEMIS workload to the new CLEMIS SAN and vm environment, so that the CLEMIS new technology will improve performance and capacity for CLEMIS Applications and will provide a path for future growth.
CLEMIS SAN Impl-2 DG4231S2 Completed	To prepare for and support the implementation of the new CLEMIS SAN and research Blade servers so that CLEMIS SAN and new technology can be implemented to improve the performance and capacity of CLEMIS Applications and to provide a path for future growth.
CLEMIS SAN Impl-3 DG6231SI Completed	To prepare for and support the implementation and integration of the new CLEMIS Compellent and M1000e blade servers so that CLEMIS new technology will improve performance and capacity for CLEMIS Applications and will provide a path for future growth.
CLEMIS SAN Program Remaining ETC DG5231RE Completed	CLEMIS SAN Program Remaining ETC
CLEMIS Services Program Remaining ETC DF5231RE Completed	CLEMIS Services Program Remaining ETC
CLEMIS Sizing Budget DF5182SB Completed	CLEMIS Sizing Budget
CLEMIS Svcs CLEAR Deploy-1 DF2231K1 Completed	To deploy additional CLEAR modules to current member agencies.
CLEMIS Svcs CLEAR Sys Program Dev Ench DF4231PD Completed	MP2015-16 CLEMIS SVCS CLEAR Sys Program Development Enhancement
CLEMIS Svcs Participant Development Budget DF5231T3 Completed	To perform provisioning, deployment and support activities so that new agencies can be implemented on CLEMIS.
CLEMIS Svcs Participant Implementation Budget DF5231T2 Completed	To perform training, deployment and support activities required to implement new member agencies so that they will be using and contributing to the shared database.
Citizen Engagement Budget - CLEMIS LG DE5183CE Completed	To establish an Enhancement Budget so that additional value can be obtained from Citizen Engagements.

Project Goal Summary

Project Name	Project Goal
CLEMIS	
Crime Mapping Impl-1 DF3231M2 Completed	To work with Omega Group to implement a crime mapping dashboard so that an enhanced crime mapping system can be developed for the CLEMIS Services.
FRMS EB D45431E2 Completed	To establish an Enhancement Budget so that additional value can be obtained from the FRMS system.
FRMS Rewrite D44431FR Completed	To initiate the development phase of a Fire Records Management System (FRMS) so that Fire Incidents can be completed in a more reliable and efficient manner to better serve the public safety of our communities.
FRMS Rewrite - Basic Reports D46183R1	To develop FRMS Basic Reports for a comprehensive Fire Records Management System (FRMS) so that the application provides reliable and efficient reporting, hazard planning and response to better serve the public safety needs of our communities.
FRMS Rewrite - NEMSIS D46183FN	To develop the EMS-Basic NEMSIS-3 Compliant module for a comprehensive Fire Records Management System (FRMS) so that the application provides reliable and efficient reporting, hazard planning and response to better serve the public safety needs of our communities.
FRMS Rewrite - Pilot Deployment D46183PD	To deploy FRMS Incident Reports which the core of a comprehensive Fire Records Management System (FRMS) so that the application provides reliable and efficient reporting, hazard planning and response to better serve the public safety needs of our communities.
FRMS Rewrite - Roster & Training D46183F3	To develop the Personnel, Daily Rosters and Training Modules for a comprehensive Fire Records Management System (FRMS) so that the application provides reliable and efficient reporting, hazard planning and response to better serve the public safety needs of our communities.
FRMS Rewrite Program D46183FP	To develop a comprehensive Fire Records Management System (FRMS) so that the application provides reliable and efficient reporting, hazard planning and response to better serve the public safety needs of our communities.
FRMS Rewrite Zoll NEMSIS V2-V3 Research D4618323	To further research the options to deliver the EMS-Basic NEMSIS-3 Compliant module for a comprehensive Fire Records Management System (FRMS) so that the application provides reliable and efficient reporting, hazard planning and response to better serve the public safety needs of our communities.
FRMS Rewrite(2) D45431F2 Completed	To continue the development phase of a Fire Records Management System (FRMS) so that Fire Incidents can be completed in a more reliable and efficient manner to better serve the public safety of our communities.
FRMS Rewrite(4) D46183F4	To continue the development phase of a Fire Records Management System (FRMS) so that Fire Incidents can be completed in a more reliable and efficient manner to better serve the public safety of our communities.
IMACS EB D45431E1 Completed	To establish an Enhancement Budget so that additional value can be obtained from the IMACS system.

Project Goal Summary

Project Name	Project Goal
CLEMIS	
Inmate Phone System 2015 DR5181IP Completed	To assist the Oakland County Sheriff's Office with the 2015 Inmate Phone System Request for Proposal (RFP) so that a software package and telephone hardware is selected and installed meeting the Sheriff's Office Investigative and Law Enforcement needs.
Inmate Phone System EB D45433EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Inmate Phone System.
LEIN EB DG5431EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the LEIN system.
MDC Standard Process Creation and Upgrade D46431MD Completed	To develop a standard process for procuring and inventorying Mobile Device Computers (MDC) so that the equipment always stays current and tracked using standard county processes.
OCSO - License Plate Reader D45431LP Completed	To implement new in-car cameras for police cars so that in-car videos can be archived, managed and accessed in a more efficient manner.
OCSO Corrections Kronos Scheduling Implementation D45433KR Completed	Implement scheduling features of Kronos to support OCSO Corrections <ul style="list-style-type: none"> • Track time off requests more efficiently via electronic submission and approval • Export working hours to payroll electronically to reduce data entry • Fulfill staffing needs by sorting qualified, certified, and available candidates for working opportunities • Utilize integrated telephony technology to send work offers to be accepted or rejected via TeleStaff
OCSO Crime Lab EB D45439EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the OCSO Crime Lab system.
OCSO EB D45431EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the OCSO system.
OCSO Helicopter Video Downlink DR6181HP Completed	To install a Helicopter Video Link Download Turn-Key Solution delivered by Helinet solutions so that the Oakland County Sheriff's Office can produce and retain Helicopter video files for internal distribution from the two OCSO Aviation Unit Helicopters.
OCSO WatchGuard EB DG5432EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the OCSO WatchGuard system.
OSCO WatchGuard Upgrade V4 D46432V4 Completed	Implement Version 4 of WatchGuard Evidence Library as well as required upgrades to firmware in the In-Car Digital Video Recorders.
OakNet OCSO EB DG5431E1 Completed	To establish an Enhancement Budget so that additional value can be obtained from the OakNet OCSO system.

Project Goal Summary

Project Name	Project Goal
CLEMIS	
OakVideo EB D45431E3 Completed	To establish an Enhancement Budget so that additional value can be obtained from the OakVideo system.

Project Goal Summary

Project Name	Project Goal
Radio	
Coverage Enhancements Program Budget DL4183CE Completed	To establish an ProgramBudget so that additional value can be obtained from the Radio Coverage Enhancements system.
NG911 ESInet DF4183NG Completed	To provide a hosted, networked IP 9-1-1 system so that the County and Public Safety Answering Points (PSAPs) will obtain a cost effective yet reliable migration path from the current analog 9-1-1 system to "Next Generation" IP-based 9-1-1.
NG911 ESInet - Implementation DL6183NG	To provide a hosted, networked IP 9-1-1 system so that the County and Public Safety Answering Points (PSAPs) will obtain a cost effective yet reliable migration path from the current analog 9-1-1 system to "Next Generation" IP-based 9-1-1. This project covers the implementation of Data Centers and a backbone network.
Radio Upgrade Remaining ETC DL4183RE Completed	Radio Upgrade Remaining ETC

Project Goal Summary

Project Name	Project Goal
eGovernment	
Citizen Engagement Budget Website Content Publishing - IT DE4182CE Completed	To establish a Citizen Engagement budget for the IT Leadership Group so that hours may be allocated in support of the development and expansion of Oakland County's digital media goals and objectives.
County Recognition and Initiatives DE4182CR Completed	To establish a County Recognition and Initiatives Program Budget for the first year of the next Master Plan Cycle so that hours may be allocated in support of eGovernment goals and objectives.
Electronic Information Technology (EIT) Accommodation DE6182ET	To create a strategy and roadmap for the Electronic Information Technology (EIT) accommodation standards so that Oakland County is compliant with Section 508 of the American Disabilities Act (ADA).
G2G Civil Fee Mandate DJ6182CF Completed	To update the various eCommerce applications so that the County and G2G participants can process civil fee transactions according to the State Mandate MCL 257.907.
G2G Cloud Solutions Marketing Budget DJ4182CM Completed	To provide brand management and marketing services for G2G Cloud Solutions and its sub brands so that the brands are supported for maximum growth over the next master plan.
G2G Marketplace Marketing Budget DJ4182MP Completed	To provide brand management and marketing services for G2G Marketplace so that the brand is supported for maximum growth over the next master plan.
G2G Marketplace Vendor Expansion DJ4182VE Completed	To enable the expansion of the G2G Market Place security-related product and service catalog so that the County and any interested US public body may review, engage with, and procure from selected government vendors and agencies.
G2G Participant Development Budget DJ4182PD Completed	To perform support activities required so as to recruit possible Cloud Services customers that will take advantage of Cloud Ready services.
G2G Participant Implementation Budget DJ4182PI Completed	To perform provisioning, deployment and support activities required so as to deploy Cloud Ready services to possible Cloud Services customers.
G2G Professional Services App DE4182PA Completed	To expand the services offered from Oakland County IT within the G2G Marketplace so that any interested US public body may review and engage with preferred government vendors and agencies.
G2G Program Development DJ4182GD Completed	To establish a Program Development Budget for the duration of the next Master Plan Cycle so that hours may be allocated in support of G2G Cloud Services goals and objectives.
G2G Program Management DJ4182PM Completed	To manage and provide oversight of various projects for G2G Cloud Solutions so that new technology and/or processes can be leveraged to gain efficiencies for both current and potential customer as well as support staff for G2G Cloud Solution systems
OTC Payment Enhancements DB4341OT Completed	To enhance the G2G Solutions OTC payment system so that customers are able to purchase multiple products at multiple prices on the same credit card charge; i.e. to create a "shopping cart" feature in the program.

Project Goal Summary

Project Name	Project Goal
eGovernment	
Payment Engine & Shopping Cart Solution RFP DJ5182RP	To evaluate the impact of purchasing a payment engine and shopping cart services so that cost of ownership can be lowered.
Rewrite Separate Web Services from ECommerce Environment DJ4182WE Completed	To provide a more stable environment for the eCommerce application and related web services and rewrite the application in .NET so that it complies with Oakland County standards.
SharePoint 2013 Training DE4182ST Completed	To create a SharePoint 2013 training and educate content editors on how to update and maintain their websites so that it adheres to Oakland County Standards.
SharePoint 2013 Training Enhanced DE5182ST Completed	To create a SharePoint 2013 in-person training so that content editors are educated to update and maintain the websites independently while adhering to Oakland County Standards.
Upgrade Contact Us Application DE2182CU Completed	To convert the existing Contact Us application that is used on OakGov.com so that it supports mobile compatibility, streamlines its support and maintenance long-term, and readies the application to be used with G2G Cloud service offerings.
Web Application Standardization/Conversion DE6182WP	To standardize all web applications and convert oakgov.com to new Fire template so that development and maintenance of the site is reduced.
Web Site Development Program DE4182WD Completed	To establish a Web Site Development Program for the duration of the next Master Plan Cycle so that hours may be allocated for new web site development.
Website Migration DE2182WM Completed	To migrate external SharePoint websites to the cloud so that all external SharePoint websites will be off premise.
eCommerce New WebSphere Environment DJ6182WE	To improve the availability of ecommerce services by standing up an isolated web environment so that customer experience can be improved by reducing system outages.
eCommerce Redesign Program Planning Budget DJ5182SR	To develop IT Strategies for new web services related to the eCommerce shopping cart and payment engine.
eCommerce Redesign Program Remaining ETC DJ4182RE Completed	eCommerce Redesign Program Remaining ETC
eGovernment Program Development DE4182PD Completed	To establish an eGovernment Program Development Budget for the duration of the next Master Plan Cycle so that hours may be allocated in support of eGovernment goals and objectives.
eGovernment Sizing Budget DE5187SB Completed	eGovernment Sizing Budget

Project Goal Summary

Project Name	Project Goal
Internal Services	
2015/16 Broadband Technology Opportunities Program D85111BP Completed	To develop and facilitate partnerships with public & private institutions so that the availability, access, and usage of high speed broadband infrastructure in Oakland County can be increased.
Application Development Program Budget D94182AD Completed	To improve and refine the development lifecycle standards so that the requirements, development and testing processes continue to be standardized resulting in more efficient services to Oakland County.
CTO Technology Planning DH4186CT Completed	CTO Technology Planning
Connected Vehicle Training RFP DJ6182CV	To secure a vendor that will deliver a training program for the Connected Vehicle initiative so that County departments and other government agencies can gain knowledge regarding Connected Vehicle infrastructure and standards.
IT Department R&D Budget DH5181RD Completed	IT Department R&D Budget.
IT HR Initiatives DH4181HR Completed	To establish a Human Resources Initiatives Budget so that hours may be utilized for IT Human Resources development projects.
ITIL Assessment DR4181CI Completed	Based on ITIL best practices, implement CA's Configuration Management Database (CMDB) that will maintain an accurate and up to date IT infrastructure model so that support will be improved for Incident, Change, Problem and Release Management. The CMDB will allow for complete impact assessments, identifying Configuration Item (CI) details and relationships, improved financial planning (maintenance and support costs), accurate billing and improved security (location mapping and versioning).
ITIL Process Documentation DR5181CI Completed	Develop Service Desk documentation in Process Flows (diagrams) so that Oakland County can provide more useful detailed user documentation and adhere to more mature ITIL best practices.
ITIL SLA's for Oakland County DR5181SL Completed	Based on ITIL best practices, implement Oakland Count SLA's.
ITPSRS/Time Tracker EB DH5181EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the ITPSRS/Time Tracker system.
Internal Services Sizing Budget DH5181SB Completed	Internal Services Sizing Budget
NACO Application Store EB D85182EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the NACO Application Store system.

Project Goal Summary

Project Name	Project Goal
Internal Services	
NGINX Software Implementation D95182NI	To implement a standardized solution for load balancing, reverse proxy, and SSL termination, so that the recommended solution will reduce costs, simplify maintenance and improve application delivery.
O365 Envisioning Engagement DE6182O3	To evaluate the Microsoft Office 365 suite of products that are a part of the Enterprise package so that IT can determine which applications are most beneficial to the county.
O365 Intranet Solution RFP DE6812O2	To select an Intranet application so that Oakland County maximizes the value of their investment in O365 SharePoint.
Point of Sale Device Replacement D95182PV Completed	To replace the existing Point of Sale devices so that a software package is selected and implemented for the services receipting that meets the customer's needs and complies with OCIT's standards
Point of Sale Devices Replacement D94182PR Completed	To replace the existing Point of Sale devices so that a software package is selected and implemented for the services receipting that meets the customer's needs and complies with OCIT's standards.
Portfolio Management Process Improvement DH5181PM Completed	To enhance OCIT's current Portfolio Management process in order to gain efficiencies in capacity planning, timing of projects, and overall building, managing, and reporting of the portfolio. A secondary goal is to better utilize out-of-the-box Clarity functionality and reduce the use of custom portlets and reports needed to support the process.
Project Management Program Development DH5181PD Completed	To establish a Project Management Budget so that hours may be utilized for Project Management development projects leveraging new functionality to gain improved efficiency in Project Management.
Resource Utilization Process Improvement DH5181RU Completed	To enhance OCIT's current Resource Utilization process in order to gain efficiencies in project planning, assurance and compliance, and resource leveling, and to improve project duration estimates. A secondary goal is to better utilize out-of-the-box Clarity functionality and reduce the use of custom portlets and reports needed to support the process.
SC Communications CO Services DR4010CO Completed	To fulfill Service Center Communications customer initiated Change Order (CO) requests for the 2015/16 Master Plan period so that the customer's benefits and business objectives are achieved.
SC Communications Call Agent EB DR5181E3 Completed	To establish an Enhancement Budget so that additional value can be obtained from the SC Communications Call Agent system.
SC Communications EB DR5181E2 Completed	To establish an Enhancement Budget so that additional value can be obtained from the SC Communications system.
Service Center EB DR5181EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Service Center system.

Project Goal Summary

Project Name	Project Goal
Internal Services	
Service Center Enhancements 2016 DR6181IA Completed	To define and document Incident Models and Procedures and Service Request Priority Models within ITIL methodologies as recommended by an outside assessment so that support will be improved for Incident and Problem Management.
Service Center Program DR4181CP Completed	Based on ITIL best practices, implement ITIL improvements so that support will be improved for Incident, Change, Problem and Release Management.
Versal Code App Remaining ETC D95182RE Completed	Versal Code App Remaining ETC
Versal Code Migration and Training Strategy D95182PL Completed	To create a Migration Strategy so that IT can effectively migrate systems into the new Versal Code platform, and create a Training Strategy that will effectively train the development team.
Versal Code Migration for CourtExplorer D96182CE Completed	To update the CourtExplorer application so that it will utilize new and improved technologies, and offer a new look and feel for Oakland County web applications.
Versal Code Migration for JSOS D96182JS Completed	To update the Judicial Schedule Online System, JSOS, application so that it will utilize new and improved technologies, and offer a new look and feel for Oakland County web applications.
Versal Code Migration for Naco D96182NA Completed	To update the NACO application so that it will utilize new and improved technologies, and offer a new look and feel for Oakland County web applications
Versal Code Migration for ePP Viewer D95182EP Completed	To create a Migration Strategy so that IT can effectively migrate the ePPViewer application into the Versal Code platform v3.0, and create a Testing Strategy that will effectively test the
Versal Code Migration for ePraeipce D96182PR Completed	To update the ePraeipce application so that it will utilize new and improved technologies, and offer a new look and feel for Oakland County web applications.
Versal Code Re-write Strategy D95182VC Completed	To develop the strategic direction for the versal code template re-write so that the development of the template can be planned.
Versal Code Template Development D95182VD Completed	To create a standard template at Oakland County so that project teams have a starting point for all new web based application development.
Versal Code Template Production Implementation D96182PI Completed	To implement the Versal code template in the production environment so that the Oakland County web applications can utilize it to migrate to the new template.
VersalCode Template EB D95182EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the VersalCode Template system.

Project Goal Summary

Project Name	Project Goal
Technical Systems & Network	
AT&T - ISP Enhancement TP4186E2 Completed	To establish an Enhancement Budget so that additional value can be obtained from the ATT - ISP Enhancement system.
AV Program Budget TN5186AV Completed	To establish a Program Budget so that additional value can be obtained from the AV system.
Active Directory Federation Services (ADFS) Upgrade TP5186AD Completed	To improve Active Directory Federation Services (ADFS), a critical Oakland County IT architecture building block, to the latest release as well as stand up a new redundant Production and QA environment to replace the current single server environment that is in place so that a highly available infrastructure can be established.
Authentication Tune-up with AD DR5181AD	To conduct a true-up of our application controlled authentication applications.
Building Program 2015-16 TP4186FM Completed	To provide necessary IT services required by building relocation and renovation projects, as well as individual IT customer relocations, so that FM&O, CLEMIS, and CVT project objectives are met.
Capacity Expansion EB T35186EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Capacity Expansion system.
Centralized Personal Storage TN5186OD Completed	To utilize central storage so that customers have replicated data and access through the Cloud.
Cloud Migration T64138SM Completed	To migrate county SharePoint web sites from the temporary environment into the cloud so that they are in an efficient and secure environment.
Customer Change Order Services TN4186CO Completed	To implement customer initiated change orders so that the customer's benefits and business objectives are achieved.
DBA/Deployment Services EB T35186E1 Completed	To establish an Enhancement Budget so that additional value can be obtained from the DBA system.
Digital Fiber Asset Management TP4186AM	To implement a Cloud Based asset management for Oaknet fiber so that management of Network assets is improved.
Disaster Recovery Enhancements T62186DR Completed	To reduce or eliminate existing risks to recovery processes so that application and services recovery time objectives are maintained or reduced.
Disaster Recovery Redesign T64186DR Completed	To redesign the Oakland County Disaster Recovery process to a DNS based recovery, so that efficiencies are achieved in recovering the IT applications.

Project Goal Summary

Project Name	Project Goal
Technical Systems & Network	
Dual Factor Authentication Rollout T65186DS Completed	To implement Dual Factor authentication, and update local admin account structure on the Servers, so mitigating controls can be implemented to address weaknesses in current directory services.
Enterprise Architecture Development Program TP5186EA Completed	To initiate, implement, and sustain an Information Technology Architecture program, so that strategic alignment, IT security, resource management is improved, and IT costs, technology risks are reduced.
Enterprise License Agreement True Up TT6186EL Completed	To redesign our Enterprise License Agreement (to be referred to as ELA) so that Oakland County will stay within compliance with Microsoft's licensing agreement.
Envision User Management Pilot T64186EU Completed	To pilot the latest version of Envision User Management (EUM) version in the Virtual Private Cloud (VPC), so that the enhanced federated services, and mobile compatibility of the product can be evaluated.
IVR Services Implementation D90186IV Completed	To replace the end-of-life IVR System, so that the system can be supported and maintained.
IVR Services Vendor Implementation D951861IV Completed	To replace the end-of-life IVR System, so that the system can be supported and maintained.
Identity Access Management Vendor Select TT6186IA	To complete an RFP and recommend an Identity Access Management (to be referred to as IAM) vendor so that Oakland County may implement and IAM tool.
Infrastructure Expansion - Operational Process Setup T64186OP	Develop operational processes and enhancement strategies so that the Virtual Private Cloud operations are enhanced.
Load Balancer System Implementation T64186LB Completed	To extend Load Balancer system to all application servers so that reliability of systems will be improved.
Mainframe Migration TT6186MM	To migrate the Mainframe from the Oakland County Data Center to Blue Hills facilities so that the county may continue to use mainframe for all required functions.
Mainframe Platform Hosting Solution T65182MS Completed	To investigate and determine the best course of action for the Mainframe platform, so that a recommended solution for the legacy mainframe applications and training costs can be reduced or eliminated.
Managed Print Services - Optimization TN3186PO Completed	To optimize printer fleet so that overall printing costs are reduced.
Managed Print Services EB TN5186E1 Completed	To establish an Enhancement Budget so that additional value can be obtained from the MPS system.
Network Operations Center T37186NC	To Implement a Network Operations Center (NOC) for the hardware and software managed by the Oakland County IT staff, so that proactive monitoring and incident resolution, along with consistent vendor communications are achieved.

Project Goal Summary

Project Name	Project Goal
Technical Systems & Network	
Network Segmentation TP6186NS	To segment the local area networks at Oakland Pointe (250 Elizabeth Lake Road) and the Public Works building (95 West) so that the network performance can be improved.
Network Services EB TP5186EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Network Services system.
Office 365 Phase 1 TN51861P Completed	To deploy Office 365 Email and Lync to Oakland County department workstations so that Oakland County may benefit from the associated cost savings and increased security benefits.
Office 365 Phase 2 TN51862P Completed	To deploy Office 365 Email and Lync to Oakland County department workstations so that Oakland County may benefit from the associated cost savings and increased security benefits.
Office 365 Phase 3 TN51863P Completed	To deploy Office 365 Email and Lync to Oakland County department workstations so that Oakland County may benefit from the associated cost savings and increased security benefits.
Office 365 Phase 4 TN51864P Completed	To deploy Office 365 Email and Lync to Oakland County department workstations so that Oakland County may benefit from the associated cost savings and increased security benefits.
Office 365 Pilot Phase TN4186PI Completed	To deploy Office 365 Email and Lync to Oakland County Pilot department workstations so that Oakland County may benefit from the associated cost savings and increased security benefits.
Office 365 for Non-County Users T65186OO Completed	To implement Office 365 for non-County users email users so that the Mirapoint system can be retired.
PBX Change Order Services TP4186CO Completed	To implement customer initiated PBX change orders so that the customer's benefits and business objectives are achieved.
PBX EB TP5186E2 Completed	To establish an Enhancement Budget so that additional value can be obtained from the PBX system.
Patch Process Improvement DH6186PP Completed	To create a monthly patch processing team to streamline the Oakland County patching process so that consistency and efficiencies can be gained.
RAP - Data Center Preparation TP3186SR Completed	To complete the vendor contract, and facilities readiness activities so that the Reference Architecture strategy is delivered.
RAP - Remaining ETC TP4186RE Completed	RAP - Remaining ETC

Project Goal Summary

Project Name	Project Goal
Technical Systems & Network	
RAP-P1-Platform Installation TP3186SA Completed	To receive, install and provision the new IT data center equipment and cabling so that the foundation is in place to deliver exception and secure IT services from the data source to the end point device.
RAP-P2-Backup/App Migration TP3186BA Completed	To begin full utilization of the new RAP environment by installing and configuring the backup hardware and software, complete the migration of in scope application systems, and establish a fully functional secondary data center location that will enable data replication now and support HA and DR in the near future so that the foundation is in place to deliver exceptional and secure IT services from the data source to the end point device.
RAP-P3-Backup Solution TP5186BS	To RFP, procure and implement a virtual server backup solution, and conduct restoration validation, so that the Application and Database systems will fully utilize the improved technology.
RAP-P3-PV Migrations TP5186PV	To complete the migrations, restoration, and moves of the application servers/systems, so that the Application and Database systems will fully utilize the improved technology.
RAP-P4-Network Transport TP6186TR	To accelerate and complete the network transport efforts for RAP, so that performance is increased and complexity reduced.
SEP - PEN Test Mitigation Remaining DE5182RE	SEP - PEN Test Mitigation Remaining ETC
SOM Point Of Presence TP5186SI Completed	To create a reusable service model by consolidating legacy State of Michigan (SOM) network connections into a single SOM Point Of Presence (POP) so that the SOM WAN sites are able to leverage Oakland County (OC) services and network transport.
Server Admin Change Order Services T66186CO Completed	Server Admin Change Order Services
Server Admin EB T65186EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Server Admin system.
SiteMinder Consolidation and Migration T66186SC	To consolidate the SiteMinder environment, and migrate the SiteMinder protected application to the shared environment so that the application authentication process is streamlined.
TSN Sizing Budget TP5186SB Completed	TSN Sizing Budget
Technical Operations EB TP5186E1 Completed	To establish an Enhancement Budget so that additional value can be obtained from the Technical Operations system.
Universal Communications Strategy TP2186UC Completed	To conduct a Feasibility Study so that Oakland County is aware of the benefits and related costs to implement a Unified Communications solution.

Project Goal Summary

Project Name	Project Goal
Technical Systems & Network	
Voicemail Replacement - Pre-Implementation TP6186VM	To replace the end of life voice mail system with Office 365 government so that voice mail service is maintained.
Workstation SCCM Enhancements Phase 1 TN2186SC	To enhance workstation software management strategy so that workstation software deployment efficiencies are achieved.
Workstation Services EB TN5186EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Workstation Services system.