

AGENDA

Finance/Admin Leadership Group

July 27, 2021 @ 2:00 P.M.

- 1) Approval of Minutes from the April 27, 2021 meeting.
https://www.oakgov.com/it/pmo/leadership_grp/Pages/Leadership%20Groups.aspx
- 2) Review 2021-2022 Master Plan Quarterly Status Report:
 - a. Vacant Position Reportpg. B.6
 - b. Review Planned Maintenance/Upgrades andpg. A.1- A.17
Master Plan Activity Status
 - c. Master Plan Analysis.....pg. C.1
- 3) 2021-2022 IT Master Plan
 - a) Automated Billing System (Access Oakland/Property Gateway subscribers)
– Request to Size
 - b) Performance Management Project – e-vote Request to Size once Scope and
Approach and ROI complete
- 4) IT Projects Updates
 - a) Universal Communications & Collaboration (UCC) – Mike Timm
 - b) Office 365 – Tammi Shepherd
- 5) Other Business

Adjourn- Next meeting: **Tuesday, October 26, 2021 @ 2:00 PM**