

Project Goal Summary

Project Name	Project Goal
Courts	
2010 Redistricting <i>D80213RD</i> Completed	To provide data, tools, and support for the 2010 Redistricting process so that the County can more efficiently redefine election districts.
2010 Redistricting Part 2 <i>D82213RD</i>	2010 Redistricting Part 2
2012 Animal Census Seasonal Startup <i>D82178AC</i>	Update Animal Census Application so that seasonal workers can collect dog licenses information via mobile devices
52nd District Court KDC Data to DW <i>DB1321KD</i> Completed	To move the rest of the KDC mainframe data to the District Court data warehouse so that the courts will continue to have access to legacy data after they move to the state's JIS case management system.
52nd District Court to JIS <i>DB6321JI</i> Completed	To replace the current mainframe case management system for the 52nd District Courts with the State of Michigan's Judicial Information System (JIS) application so that the courts are prepared for the move to next generation JIS and so that current work processes are improved.
Animal Census Seasonal Startup <i>D81178AC</i> Completed	Update Animal Census Application so that seasonal workers can collect dog licenses information via mobile device
Animal Control EB <i>D90187EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Animal Control system.
CSTAR Case Plan Module <i>DB0174CP</i>	To develop a "case plan" module within the C*Star database so that redundant data entry may be eliminated.
CSTAR and Risk Assessment Integration <i>DB1174RA</i> Completed	To automate our recently developed Pretrial Risk Assessment through integration with C*Star database so that the Pretrial risk score and corresponding report will be automatically generated through the system.
Children's Village EB <i>DB0165EB</i>	To establish an Enhancement Budget so that additional value can be obtained.

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Children's Village Case Management System <i>DB1165CM</i>	To implement a new Case Management System so that business processes will improve and labor savings will be realized.
Children's Village Time Tracking <i>DB0165VT</i>	To research and implement a time tracking solution so that business processes will improve and labor savings realized preliminary.
Circuit Civil/Criminal/Family EB <i>DB0351EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Civil/Criminal system.
Circuit Court Judicial Data Warehouse <i>DB0820JW</i>	To provide the State of Michigan with Circuit Court data so that the data can be loaded into the Statewide Judicial Data Warehouse.
Clerk's EB <i>DB0212E1</i>	To establish an Enhancement Budget so that additional value can be obtained from the Clerk's system.
Community Corrections EB <i>DB0176E1</i>	To establish an Enhancement Budget so that additional value can be obtained from the Community Correction's system.
Courts Sizing Budget <i>DB0311SB</i>	Courts Sizing Budget
Courts Unallocated EB <i>DB0311UB</i>	Courts Unallocated Enhancement Budget
DCPS Enhancements <i>DB0321EN</i>	To enhance the current District Court Probation System (DCPS) with more automated procedures and documents so that better functionality is achieved.
District Court EB <i>DB0321EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the District Court system.

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District Court Mainframe Enhancements <i>DB0320EN</i> Completed	District Court Mainframe Enhancements
Elections EB <i>DB0321E1</i>	To establish an Enhancement Budget so that additional value can be obtained from the Elections system.
FOC EB <i>DB0471EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the FOC's system.
FOC eForms <i>DB1314EF</i>	To provide a means for clients with Friend of the Court to complete and submit information via FOC website so that documents can automatically be routed to the employee queue.
IMACS Data Warehouse <i>DJ6351DW</i> Completed	To implement changes to the existing Criminal Justice Data Warehouse (CJDW) so that the existing mainframe jail files can be removed as a source system of information and the new Inmate Management and Cost Recovery System (IMACS) jail operational system will become the source for the jail portion of the CJDW. These changes will enable the CJDW to continue to be available for decision support and for support of the Criminal Justice Coordinating Council (CJCC).
Mandates EB <i>DB0120EB</i>	To establish an Enhancement Budget so that Oakland County can comply with State and Federal mandates.
Multi-Year Pet License <i>DB1178MY</i> Completed	Allow sales of multi-year dog licenses so that citizens that own pets may realize less effort to purchase dog licenses and County staff time to complete are reduced.
OC Medical Examiner EB <i>DB0176EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the OC Medical Examiner's system.
Operational Improvements Phase 4 <i>DB0311OI</i>	To enhance the Justice Case Information System so that manual processes and dual entry are reduced and data consistency is improved.

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Probate Court EB <i>DB0341EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Probate Court system.
Prosecutor's Office Data Warehouse <i>DB0411DW</i> Completed	To migrate data from the Prosecutor's Office Management Information System (PROMIS) to a data warehouse environment so that authorized personnel will be able to develop their own reports using this data.
Prosecutors EB <i>DB0411E1</i>	To establish an Enhancement Budget so that additional value can be obtained from the Prosecutor's system.

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Finance/Admin	
BOC EB <i>DA1511EB</i>	To establish an Enhancement Budget so that additional value can be obtained for the BOC.
BOC Webcasting RFP <i>DA1511BW</i> Completed	To recommend a solution that will provide webcasting, either live or taped, and archiving of all Board of Commissioners' board and standing committee meetings so that all county residents, constituents and businesses will have access to these meetings through the use of the internet.
Central Services EB <i>D90131EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Central Services system.
Corporation Counsel EB <i>DB0321E2</i>	To establish an Enhancement Budget so that additional value can be obtained from the Corporation Counsel system.
Countywide Payroll Entry Application Analysis <i>D92182ET</i> Completed	To research four options for providing a county-wide automated time reporting application that will interface with the legacy payroll application (PeopleSoft) so that the most timely, efficient, lowest cost solution can be determined.
EDCA Marketing & Comm EB <i>D81191EB</i>	EDCA Marketing & Comm EB
Finance/Admin Sizing Budget <i>DA0121SB</i>	Finance/Admin Sizing Budget
Finance/Admin Unallocated EB <i>DA0121UB</i>	Finance/Admin Unallocated Enhancement Budget
Financial/Supply Chain EB <i>DA0126E3</i>	To establish an Enhancement Budget so that additional value can be obtained from the PeopleSoft Financial/Supply Chain system.
HR OakDocs Development <i>DB0151OD</i> Completed	To develop an imaging solution for Human Resources so that employment files can be stored at a central location and accessed by all departments within the county and so that document loss due to acts of nature (fire, etc.) will be eliminated.

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Finance/Admin	
HRMS EB <i>DA0154EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the PeopleSoft HRMS system.
Health Application Enhancement Program <i>D91162HP</i> Completed	To improve communication between schools, clients, the State of Michigan and OCHD as well as improved functionality in the management of information for users.
Health Kiosk Project <i>D91162HK</i>	To develop an application that will enable Health clerical staff to verify Client Registration data and upload it to the Insight database so that Health clients can utilize self-checkin.
Health Timesheet Replacement <i>D91162TR</i>	To enhance PeopleSoft to allow electronic time entry for all Oakland County employees so that the application can be more easily accessed from anywhere and eliminate manual time tracking audits and processes.
Homeland Security - EOC Video Conferencing Expansion <i>D80111VC</i> Completed	Expand the EOC's National Communications Corporation (NCC) video conferencing system so that Homeland Security can more cost effectively conduct meetings and training classes through the use of video conferencing technology.
Homeland Security EB <i>D90166EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Homeland Security system.
Homeland Security WebCams <i>D81166WC</i>	Implement webcams for field personnel so that the County EOC, County Administrators, and first responders will be able to view conditions on the ground during an emergency and more effectively coordinate and focus response efforts.
Immunization Deploy EB <i>D90162E1</i>	To establish an Enhancement Budget so that additional value can be obtained from the Immunization Finance/Admin system.
Information Technology EB <i>DA0010EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Information Technology systems.
OCHD OakDocs Application <i>D98162OD</i> Completed	To develop and implement Document Management system for Oakland County Health Division by using OakDocs Application Environment, so that the County can adhere to State mandates for tracking Certified Managers for County Food establishments.

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Payroll and T&L EB <i>DA0126E2</i>	To establish an Enhancement Budget so that additional value can be obtained from the PeopleSoft Time & Labor system.
Public Health EB <i>D90162E2</i>	To establish an Enhancement Budget so that additional value can be obtained from the Public Health Finance/Admin system.
Purchasing EB <i>DA0124EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Purchasing system.
REM Reimbursement EB <i>DA0127E1</i>	To establish an Enhancement Budget so that additional value can be obtained from the Reimbursement system.
Recruitment Applicant System Enhancements <i>DB0154RE</i> Completed	To implement changes to existing TAM (Talent Acquisition Manager) and Candidate Gateway to improve the applicant's experience applying for jobs with Oakland County, reducing the errors users receive, and improving the quality of information provided by applicants so that HR Analysts may more quickly and accurately process incoming applications, thus reducing the amount of staff time spent following up with applicants obtaining missing information.
Student Session Historical Tracking within HRMS <i>DB0155SS</i> Completed	To create new functionality within Oracle HRMS/Enterprise Learning component to track student session attendance and letter generation history so that the existing manual intensive tracking process can be eliminated
Treasurer's Systems EB <i>DA0220EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Treasurer's system.
Tuition Reimbursement Tracking within HRMS <i>DB0155TR</i>	To implement the existing Tuition Reimbursement tracking capabilities within Oracle HRMS, with appropriate customizations/setup to be identified, so that an existing HR Training Access database shadow system, an existing Payroll Excel Spreadsheet shadow system, and manual effort of duplicating existing employee data and paylines can be eliminated.

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Veterans Services EB <i>DB0173EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Veterans Services system.

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Land	
2GAO - Develop Application - Phase 3 <i>D98182TX</i> Completed	To leverage the existing Access Oakland framework as a user store and to integrate with the Oakland County Shopping Cart so that the fee-based land products can be offered through OakMap.
Airport EB <i>DB0162EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Airport system.
Assessment and Tax Upgrade Program Management <i>D92125PM</i>	The goal of the project is to review and finalize the RFP information. So that the ROI and Scope documents are prepared for the funding request.
CAMS - CVT Data Conversion <i>D98611CP</i>	To convert and integrate the spatial and attribute data of communities/villages/townships (CVTs) participating in the Collaborative Asset Management System (CAMS) into the Oakland County geodatabase model so that the CVTs may begin to manage critical infrastructure more efficiently and proactively.
CAMS - CVT Implementation Strategy <i>D80611IS</i> Completed	To establish a template for standardized implementation of CVTs participating in the Collaborative Asset Management System (CAMS) so that long-term costs associated with the operations and maintenance of critical infrastructure are mitigated.
CAMS - CVT Implementation: Auburn Hills <i>D99611AH</i> Completed	To complete an implementation of Cityworks for the City of Auburn Hills as part of the Collaborative Asset Management System that will standardize countywide infrastructure (water, sewer, and storm) and allow Auburn Hills to proactively manage assets so that long-term costs associated with the operations and maintenance of critical infrastructure are mitigated.
CAMS - CVT Implementation: Farmington Hills <i>D80611FH</i>	To complete an implementation of Cityworks for the City of Farmington Hills as part of the Collaborative Asset Management System that will standardize countywide infrastructure and allow Farmington Hills to proactively manage assets so that long-term costs associated with the operations and maintenance of critical infrastructure are mitigated.
CAMS - CVT Implementation: Independence Twp <i>D80611IT</i>	To complete an implementation of Cityworks for the Independence Township as part for the Collaborative Asset Management System that will standardize countywide infrastructure (water, sewer, storm and roads) and allow Independence Township to proactively manage assets so that long-term costs associated with the operations and maintenance of critical infrastructure are mitigated.

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CAMS - CVT Implementation: Oak Park <i>D80611OP</i>	To complete an implementation of Cityworks for the City of Oak Park as part of the Collaborative Asset Management System that will standardize countywide infrastructure (water, sewer, and storm) and allow Oak Park to proactively manage assets so that long-term costs associated with the operations and maintenance of critical infrastructure are mitigated.
CAMS - FMO Cityworks Development <i>D99141C2</i> Completed	To finalize requirements, test project interfaces and test the configuration of CAMS to implement an enhanced work order management system to allow Facilities Management (FM) to more proactively manage its operations, projects and asset utilization so that the near- and long-term costs associated with the operations and maintenance duties of FM can be minimized.
CAMS - FMO Cityworks Implementation <i>D99141C3</i> Completed	To implement CAMS - FMO Cityworks so that the near and long-term costs associated with the operations and maintenance duties of FM can be minimized.
CAMS - Plan & Build Production Architecture <i>D99611PA</i> Completed	To procure and establish the production hardware environment and address the technical challenges associated with the architecture configuration, security and logistics of CAMS and to implement the production architecture so that participating agencies can gain access to the CAMS system and begin to proactively manage assets.
CAMS - Production Deployment <i>D80611PD</i>	To train & support WRC users in the CAMS production environment and finalize development and implementation of CAMS tools so that long-term costs associated with the operations and maintenance of critical infrastructure are mitigated.
CAMS - Production Implementation <i>D80611PI</i>	To prepare for and implement the hardware, software and database configurations into the production environment to facilitate the Collaborative Asset Management System (CAMS) production release so that long-term costs associated with the operations and maintenance of critical infrastructure are mitigated.
CAMS - Project Planning <i>D96611PP</i> Completed	To complete the detailed project planning documentation and design phases for the Collaborative Asset Management System that will standardize countywide infrastructure (water, sewer, storm and roads) and allow Oakland County, and its local governments, to proactively manage assets so that long-term costs associated with the operations and maintenance of critical infrastructure are mitigated.

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CAMS - Roads Data Model Development <i>D81182RD</i>	To develop a data model for roads centerline, intersections, signs and street lighting so that Farmington Hills, Oak Park, and Auburn Hills (CVT participants) can utilize road infrastructure as a CAMS asset for road maintenance and reporting.
CAMS - WRC Mobile Rollout <i>D80611MR</i> Completed	To rollout a tablet and laptop solution for WRC field deployment of CAMS so that work order, inspection and asset related information can efficiently be viewed and updated on mobile devices.
CAMS Enterprise Enhancements <i>D80182CP</i>	Implement enterprise enhancements for the CAMS initiative for asset management, permit management, and citizen requests/complaints Countywide so that efficiencies can be gained in the support and maintenance of the system and enterprise enhancements can be implemented.
CAMS Program Remaining ETC <i>D99611RE</i>	Placeholder for the remaining ETC for the Collaborative Asset Management System Program
CVT EB <i>D80182E2</i>	To establish an Enhancement Budget so that additional value can be obtained from the CVT system.
E-Health Foods Re-Write <i>D91162FR</i>	To re-write the E-Health Foods/Scheduling modules and create an Admin module so that these modules can be hosted for users outside of the County.
EDCA EB <i>D80191EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the EDCA system.
Econ Dev & Comm Affairs Web Site <i>D10192EW</i>	To create and launch a public portal that integrates all of Economic Development & Community Affairs' programs and services into an integrated and cohesive Web environment so that citizens and businesses will be able to easily access essential information they need in order to make decisions.
Equalization Application EB <i>D90125EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Equalization system.

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Land	
Facilities Maintenance & Operations EB <i>D80141EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the FMO system.
Health EB <i>D90162EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Health system.
LAMS Add Real-Time Postal Address Validation <i>D92125L2</i>	To create a web service for real time address validation so that when users enter addresses into LAMS the addresses will be validated against USPS standards, reducing returned mail.
Land Sizing Budget <i>D90711SB</i>	Land Sizing Budget
Land Unallocated EB <i>D90711UB</i>	Land Unallocated Enhancement Budget
OCHD Mandate Program Budget <i>D91162MB</i>	To establish an OCHD E-Health Mandate Application Development Budget so that hours may be utilized for E-Health development projects relating to mandates to gain efficiency in the Health Division business process.
P & R CAMS - CityWorks Configuration and Implementation <i>D80561CI</i> Completed	To configure the the Parks CityWorks CMMS, Storeroom, and Project Management modules and implement CAMS at Waterford Oaks and Parks Facilities Operations and Maintenance (FOM)
P & R CAMS Program Remaining ETC <i>D82561RM</i>	Placeholder for the remaining ETC for the P & R CAMS Program Remaining ETC
P & R CAMS Reconfiguration <i>D82561CC</i>	To reconfigure and reorganize the Parks CAMS templates and report so that Parks staff can more efficiently track time, assess projects, and analyze infrastructure costs.
P & R CAMS Rollout <i>D80561CR</i> Completed	To expand the Parks Waterford Oaks Cityworks Pilot implementation to the remaining 12 Parks so that CAMS can be utilized at all parks.

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P & R Destination Oakland Enhancements <i>D90561DO</i> Completed	To implement a series of enhancements to the Destination Oakland website so that customers can more easily find information on County Parks, Recreation Opportunities, and Conservation Efforts.
P & R Hardware Assessment <i>D98561HA</i> Completed	To develop a hardware refresh/deployment strategy for the Parks and Recreation Department so that personal computing and printing needs can be satisfied with IT-supported hardware.
P & R POS Deployment <i>D99561SD</i> Completed	With the assistance from the vendor, Vermont Systems Inc. (VSI), deploy the RecTrac point of sales (POS) application (including golf POS and pass management) at 19 Park sites so that a centralized, consistent POS system is used throughout the Park and Recreation Department.
P & R RecTrac Activity Registration Implementation <i>D90561CR</i> Completed	To support the implementation of the RecTrac Activity Registration module (by Vermont Systems) so that the Parks and Recreation Department has a centralized system to manage the activities and programs offered by the department.
P & R WebTrac Implementation <i>D80561WT</i>	To improve customer service through the implementation of the WebTrac extension to RecTrac so that customers can sign up for activities and make reservations and purchases online.
P & R Yr 1- Secondary Sites Connectivity - Implementation <i>TP9561N3</i> Completed	To implement wireless network connectivity at 19 secondary Parks sites, so that the Parks & Recreation Department may streamline their operations through the use of the network and internet access.
Parks & Recreation EB <i>D80561EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Parks & Recreation system.
Property Gateway (2GAO) EB <i>D80182E1</i>	To establish an Enhancement Budget so that additional value can be obtained from the Property Gateway system.
Register of Deeds EB <i>D80214EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Register of Deeds system.

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Land	
Road Commission EB <i>D80182EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Road Commission system.
TOS - Development 6 <i>D90071D6</i> Completed	To continue development of the Treasurer's Office System, so that it can replace the existing Oracle DelTax application.
TOS - Development 7 <i>D90071D7</i> Completed	To continue development of the Treasurer's Office System, so that it can replace the existing Oracle DelTax application.
TOS - Development 8 <i>D90071D8</i> Completed	To complete the final stages of development of the Treasurer's Office System, so that it can replace the existing Oracle DelTax application.
TOS - Development 9 <i>D90071D9</i> Completed	To install Phase 1 of the Treasurer's Office System, so that it can replace the existing Oracle DelTax application.
TOS - Gap Analysis <i>D92071S3</i> Completed	To install Phase 1 of the Treasurer's Office System, so that it can replace the existing Oracle DelTax application.
TOS - Implementation & Enhancements <i>D91071IE</i> Completed	To complete the final stages of development of the Treasurer's Office System, so that it can replace the existing Oracle DelTax application.
TOS - Implementation & Enhancements II <i>D91071I2</i> Completed	To implement the Treasurer's Office System, so that it can replace the existing Oracle DelTax application.
TOS - Remediation <i>D92071S2</i> Completed	To install Phase 1 of the Treasurer's Office System, so that it can replace the existing Oracle DelTax application.
TOS - Soft Launch <i>D91071SL</i> Completed	TOS - Soft Launch

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Land	
TOS - Soft Launch Remediation <i>D92071SR</i> Completed	TOS - Soft Launch Remediation
TOS Enhancements <i>D90071TE</i>	To enhance the Treasurer's Office System to expand functionality so that additional efficiencies can be gained. These enhancements include improvements to the following functional areas in TOS: <ul style="list-style-type: none"> •Tax Reversion •Personal Property •Adjustments •Additional S&D reporting •OakDocs E-Filing and appending
TOS – DelTax Feasibility Study <i>D92071S4</i>	To determine the feasibility of incorporating the existing DelTax system so that an incremental implementation approach of the new Treasurer's Office System can be adopted and the existing value of the DelTax system can be maximized.
Treasury Applications EB <i>D90071EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Treasurer's system.
WAS/TAW Rewrite - Design <i>D91071WD</i> Completed	To review business requirements, design database requirements, plan design phase, and create look-up tables for the rewrite and combination of the Warrant and Settlement and Tax Abatement Warrant application, so that it will be written using current IT standard technologies improving support and scalability.
WAS/TAW Rewrite - Design & Develop Pre & Post Baseline Tables <i>D91071D1</i> Completed	To review business requirements, design database requirements, develop data load, and create pre, post, adjustment, spread rates tables for the rewrite and combination of the Warrant and Settlement and Tax Abatement Warrant application, so that it will be written using current IT standard technologies improving support and scalability.
WAS/TAW Rewrite - Requirements <i>D90071WR</i> Completed	To gather and document the requirements for the rewrite and combination of the Warrant and Settlement and Tax Abatement Warrant applications into one application so that it will be written using current IT standard technologies improving support and scalability.

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Land	
WRC - OakDocs Implementation <i>D81611OD</i>	To implement OakDocs document management system for WRC project files, customer files, photos, and drain record storage and retrieval so that documents will be preserved, users will be provided access to historical photos and knowledge retention will be improved through standardized filing and indexing of system and project documentation.
WRC Development Budget 2011 - 2012 <i>D80611D2</i>	To establish a Water Resources Application Development Budget so that hours may be utilized for application development projects leveraging new technology to gain efficiency in the Water Resources Commissioner's business.
WRC IO Tool Implementation <i>D82611IO</i>	To implement GIS based Infrastructure Optimization (I/O) software so that WRC can identify water, sewer and storm infrastructure at risk for failure and focus repair and capital improvement funding on areas of most need.
WRC Netbase Solution <i>D81611NB</i>	To implement a data management system which would evaluate the billing information and compare the results with the flow information to perform the water balance so WRC can more easily and accurately evaluate the real time water loss of each water system operated and maintained by WRC.
WinCan Central Storage Implementation <i>D90612WI</i> Completed	To implement a centralized storage and retrieval solution for water and sewer CCTV files stored in WinCan V8 so that files may be accessed via WinCan and Cityworks Desktop.

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CLEMIS	
AFIS MC75 Handheld Impl-1 (C) <i>D40431I5</i> Completed	To provide law enforcement officers with real time access to biometric fingerprint identification data in a mobile environment so that demographic information supplied by the offender will no longer be the sole source of identification information
AFIS MC75 Handheld Impl-2 (C) <i>D41431I6</i> Completed	To provide law enforcement officers with real time access to biometric fingerprint identification data in a mobile environment so that demographic information supplied by the offender will no longer be the sole source of identification information
AFIS Portable ID Pilot-1 (C) <i>D41431I1</i> Completed	To provide law enforcement officers with real time access to biometric fingerprint identification data in a mobile environment so that demographic information supplied by the offender will no longer be the sole source of identification information.
AFIS Portable ID Project IV <i>D40431I4</i> Completed	To provide law enforcement officers with real time access to biometric fingerprint identification data in a mobile environment so that demographic information supplied by the offender will no longer be the sole source of identification information.
AFIS Portable ID Project-1 (C) <i>D41431I2</i>	To provide law enforcement officers with real time access to biometric fingerprint identification data in a mobile environment so that demographic information supplied by the offender will no longer be the sole source of identification information.
AFIS Program Remaining ETC <i>D40431RE</i>	Placeholder for the remaining ETC for the AFIS Program allocation.
CLEMIS Map Page Enhancements <i>D12431MP</i> Completed	To update the map codes on the road centerline file so that users may properly dispatch.
CLEMIS New Site Implementation Budget <i>TP0100IB</i>	To establish an implementation Budget so that additional value can be obtained from CLEMIS New Sites.
CLEMIS Services Program Remaining ETC (U) <i>DF9231RZ</i>	CLEMIS LRMS Program Remaining ETC

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CLEMIS	
CLEMIS Sizing Budget <i>DF0183SB</i>	CLEMIS Sizing Budget
CLEMIS Svcs AVL Research & Planning-1 (U) <i>DF0231CA</i> Completed	To research and develop plans for Automatic Vehicle Location (AVL) so that an enhanced AVL module can be developed for the enhanced CLEMIS LRMS.
CLEMIS Svcs CFS/CR Enh 2 (U) <i>DF0231RB</i> Completed	To continue development of an enhanced LRMS (law enforcement records management system) for CLEMIS law enforcement agencies so that records can be maintained and shared in a more efficient manner.
CLEMIS Svcs CFS/CR Enh-3 (U) <i>DF0231RK</i> Completed	To continue development of an enhanced LRMS (law enforcement records management system) for CLEMIS law enforcement agencies so that records can be maintained and shared in a more efficient manner.
CLEMIS Svcs Citizens Online-1 (U) <i>DF1231RH</i> Completed	To develop a Citizen Online Reporting module so that citizens can self-report selected incidents in a more efficient manner.
CLEMIS Svcs Conversion-1 (U) <i>DF0231RG</i> Completed	To develop conversion processes and programs to convert existing NetRMS data to the enhanced LRMS (law enforcement records management system) for CLEMIS law enforcement agencies so that functionality can be tested using "live" data.
CLEMIS Svcs DB (E) <i>DF123194</i> Completed	To prepare to implement a pilot of the enhanced LRMS (law enforcement records management system) for CLEMIS law enforcement agencies so that records can be maintained and shared in a more efficient manner.
CLEMIS Svcs DB Conv/Integration-1 (C) <i>DF123197</i> Completed	To develop conversion processes and programs to convert existing NetRMS data, mainframe legacy data and, for new agencies, agency data to the new CLEMIS Services consolidated regional database so that agencies can be implemented on the new CLEMIS Services platform.
CLEMIS Svcs DB Conv/Integration-2 (G) <i>DF1231T7</i> Completed	To develop conversion processes and programs to convert existing NetRMS data, mainframe legacy data and, for new agencies, agency data to the new CLEMIS Services consolidated regional database so that agencies can be implemented on the new CLEMIS Services platform.

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CLEMIS	
CLEMIS Svcs DR Setup/Test-1 (G) <i>DF1231C1</i>	To setup and test the DR site at the Troy building so that the new CLEAR production environment has a hot DR site.
CLEMIS Svcs Data Query-1 (G) <i>DF123196</i>	To enhance CLEMIS Services law enforcement records search modules so that records can be maintained and shared in a more efficient manner.
CLEMIS Svcs Devl LRMS Server-1 (U) <i>DF0231RC</i> Completed	To install and configure a development environment app/DB server so that technical staff will have a development and test environment to develop enhancements to LRMS services.
CLEMIS Svcs ECI/Permits-1 (U) <i>DF0231RI</i> Completed	To develop an enhanced LRMS (law enforcement records management system) Emergency Call Index and Permits modules for CLEMIS law enforcement agencies so that records can be maintained and shared in a more efficient manner.
CLEMIS Svcs Enh/Support Deploy-1 (G) EB <i>DF1231T3</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the CLEMIS Services system.
CLEMIS Svcs Enhancements EB (U) <i>DF1231U2</i>	To establish an Enhancement Budget so that additional value can be obtained from the CLEMIS Services system.
CLEMIS Svcs FI Enh 1 (U) <i>DF0231RA</i> Completed	To develop an enhanced LRMS (law enforcement records management system) Field Interview (FI) module for CLEMIS law enforcement agencies so that records can be maintained and shared in a more efficient manner.
CLEMIS Svcs Implement Cons-1 (C) <i>DF1231T1</i> Completed	To provide training and implementation consulting to so that the enhanced CLEMIS Services can be deployed to member agencies.
CLEMIS Svcs Implement Cons-2 (G) <i>DF1231T6</i> Completed	To provide training and implementation consulting so that the enhanced CLEMIS Services can be deployed to member agencies.
CLEMIS Svcs Infoview Rpts-1 (G) <i>DF123193</i>	To develop an Infoview universe and to enhance legacy reports to be compatible with the enhanced CLEMIS Service database so that records can be maintained and shared in a more efficient manner.

Project Goal Summary

Project Name	Project Goal
CLEMIS	
CLEMIS Svcs LRMS BO Rpts-1 (U) <i>DF1231RD</i> Completed	To develop Business Object LRMS (law enforcement records management system) reports so that records can be maintained and shared in a more efficient manner.
CLEMIS Svcs LRMS Pilot Conv/Train-1 (U) <i>DF1231RE</i> Completed	To prepare to implement a pilot of the enhanced LRMS (law enforcement records management system) for CLEMIS law enforcement agencies so that records can be maintained and shared in a more efficient manner.
CLEMIS Svcs LRMS Pilot Prep-1 (U) <i>DF1231RB</i> Completed	To enhance CLEMIS Services offerings so that application performance and ease of use is improved for officers and more efficient records can be maintained and shared in a more efficient manner.
CLEMIS Svcs LRMS Tuning-1 (U) <i>DF1231RC</i> Completed	To finalize and tune enhanced LRMS (law enforcement records management system) modules for Calls for Service (CFS), Case Reports (CR) and related modules so that records can be maintained and shared in a more efficient manner.
CLEMIS Svcs MC75 Devl R&D-1 (C) <i>DF2183P1</i> Completed	To research development a hand-portable citation/ticket system for CLEMIS law enforcement agencies and district courts so that tickets can be automatically uploaded and will be available for payment online.
CLEMIS Svcs MC75 Devl-1 (G) <i>DF2183P2</i>	To develop hand-portable citation/ticket system for CLEMIS law enforcement agencies and district courts so that tickets can be automatically uploaded and will be available for payment online.
CLEMIS Svcs MD Enhancements (U) <i>DF0231EB</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the MD-CLEMIS Services system.
CLEMIS Svcs MI Crime Rpts-1 (G) <i>DF1231T2</i> Completed	To develop a MICR export for CLEMIS law enforcement agencies so that MICR reporting can be accomplished in compliance with mandated State and Federal reporting requirements.
CLEMIS Svcs MI Crime Rpts-2 (G) <i>DF2231T1</i>	To develop mandated changes and a MICR export for CLEMIS law enforcement agencies so that MICR reporting can be accomplished in compliance with mandated State and Federal reporting requirements.
CLEMIS Svcs MICR Programming-1 (U) <i>DF0231RE</i> Completed	To develop an enhanced LRMS (law enforcement records management system) MICR edit engine for CLEMIS law enforcement agencies so that records can be maintained in accordance with MICR edits and comply with mandated State and Federal reporting requirements.

Project Goal Summary

Project Name	Project Goal
CLEMIS	
CLEMIS Svcs MICR Programming-2 (U) <i>DF1231RI</i> Completed	To develop an enhanced LRMS (law enforcement records management system) MICR edit engine for CLEMIS law enforcement agencies so that records can be maintained in accordance with MICR edits and comply with mandated State and Federal reporting requirements.
CLEMIS Svcs MICR Testing-1 (U) <i>DF0231RJ</i> Completed	To test and validate the newly developed enhanced LRMS (law enforcement records management system) MICR edit engine for CLEMIS law enforcement agencies so that records can be maintained in accordance with MICR edits and comply with mandated State and Federal reporting requirements.
CLEMIS Svcs Mobile Dashbrd Enh-3 (U) <i>DF0231RD</i> Completed	To enhance CLEMIS Services offerings so that application performance and ease of use is improved for officers and more efficient records can be maintained and shared in a more efficient manner.
CLEMIS Svcs Mobile Dashbrd Enh-4 (U) <i>DF0231RM</i> Completed	To enhance CLEMIS Services offerings so that application performance and ease of use is improved for officers and more efficient records can be maintained and shared in a more efficient manner.
CLEMIS Svcs Msg Swt Migration-1 (U) <i>DG0183M0</i> Completed	To implement an enhanced LRMS (law enforcement records management system) message switch module for CLEMIS law enforcement agencies so that mobile access to records can be maintained and shared in a more efficient manner.
CLEMIS Svcs Msg Swt Migration-2 <i>DG1183M1</i> Completed	To implement an enhanced LRMS (law enforcement records management system) message switch module for CLEMIS law enforcement agencies so that mobile access to records can be maintained and shared in a more efficient manner.
CLEMIS Svcs Pawn/Firearms-1 (U) <i>DF0231R9</i> Completed	To develop an enhanced LRMS (law enforcement records management system) Pawn and Firearms modules for CLEMIS law enforcement agencies so that records can be maintained and shared in a more efficient manner.
CLEMIS Svcs Prod Server Install-1 (U) <i>DF0231RH</i> Completed	To install and configure production primary and backup environment app/DB server so that the production environment will be available for the enhanced CLEMIS LRMS.

Project Goal Summary

Project Name	Project Goal
CLEMIS	
CLEMIS Svcs Prod Server Install-2 (U) <i>DF0231RL</i> Completed	To install and configure production primary and backup environment app/DB server so that the production environment will be available for the enhanced CLEMIS LRMS.
CLEMIS Svcs Program Mgmt (U) <i>DF0231P1</i> Completed	To enhance CLEMIS Services offerings so that application performance and ease of use is improved for officers and more efficient records can be maintained and shared in a more efficient manner.
CLEMIS Svcs Program Mgmt-1 (G) <i>DF1231T4</i>	To develop an enhanced CLEMIS Services applications so that records can be maintained and shared in a more efficient manner.
CLEMIS Svcs Program Mgmt-2 (U) <i>DF1231P2</i> Completed	To develop an enhanced LRMS (law enforcement records management system) for CLEMIS law enforcement agencies so that records can be maintained and shared in a more efficient manner.
CLEMIS Svcs Program Mgmt-3 (G) <i>DF2231M3</i>	To develop an enhanced CLEMIS Services applications so that records can be maintained and shared in a more efficient manner.
CLEMIS Svcs Program Mgmt-E1 (E) <i>DF123195</i> Completed	To develop an enhanced CLEMIS Services applications so that records can be maintained and shared in a more efficient manner.
CLEMIS Svcs Public CFS-1 (G) <i>DF123192</i> Completed	To develop a public access online module so that citizens can self-submit a call-for-service for selected complaints in a more efficient manner.
CLEMIS Svcs ScenePD Deploy-1 <i>DF1231RG</i> Completed	
CLEMIS Svcs Security/Maint Enh 1 (U) <i>DF0231R7</i> Completed	To develop sign-on, application security and code table maintenance modules so that common, standardized functions are available for the remaining LRMS services enhancement/development.
CLEMIS Svcs Tuning & Enh-1 (G) <i>DF1231T5</i> Completed	To tune and enhance CLEMIS Services applications so that records can be maintained and shared in a more efficient manner.

Project Goal Summary

Project Name	Project Goal
CLEMIS	
CLEMIS Svcs Tuning & Enh-2 (G) <i>DF1231T8</i> Completed	To tune and enhance CLEMIS Services applications so that records can be maintained and shared in a more efficient manner.
CLEMIS Svcs Tuning & Enh-3 (G) <i>DF2231T2</i>	To develop, tune and enhance CLEMIS Services applications so that records can be maintained and shared in a more efficient manner.
CLEMIS Svcs Web Search-1 (U) <i>DF0231RF</i> Completed	To develop an enhanced Web Search function for LRMS (law enforcement records management system) for CLEMIS law enforcement agencies so that records can be accessed and shared in a more efficient manner.
CLEMIS Svcs Web Search-2 (U) <i>DF1231RA</i> Completed	To develop an enhanced Web Search function for LRMS (law enforcement records management system) for CLEMIS law enforcement agencies so that records can be accessed and shared in a more efficient manner.
CLEMIS Svcs Web Search-3 (U) <i>DF1231RF</i> Completed	To develop an enhanced Web Search function for LRMS (law enforcement records management system) for CLEMIS law enforcement agencies so that records can be accessed and shared in a more efficient manner.
Crime IMS EB <i>DF0231E4</i>	To establish an Enhancement Budget so that additional value can be obtained from the Crime IMS system.
FRMS EB <i>D40231E2</i>	To establish a Budget so that additional value can be obtained from the FRMS system.
Forensics Lab Implementation <i>D41163F2</i> Completed	To implement a laboratory and case management system so that quality and efficiency of the Sheriff's Office laboratory operations can be improved
IMACS EB <i>D40231E3</i>	To establish an Enhancement Budget so that additional value can be obtained from the IMACS system.
Infoview EB <i>DF0231E1</i>	To establish an Enhancement Budget so that additional value can be obtained from the Infoview system.

Project Goal Summary

Project Name	Project Goal
CLEMIS	
Inmate Phone System - History Conversion <i>DR9181IH</i> Completed	To assist the Oakland County Sheriff's Office with the 2009 To assist the Oakland County Sheriff's Office with obtaining 2 years of call recording history availability from the former Securus vendor.
Jail Mgmt Repl Final Prep-1 <i>D40432CM</i> Completed	To install and configure Core Talon for jail use and to finalize testing of the Jail Management replacement modules and interfaces to external systems so that the software will be ready for the next phase consisting of user training and deployment
Jail Mgmt Repl Final Prep-2 <i>D41432F2</i> Completed	To install and configure Core Talon for jail use and to finalize testing of the Jail Management replacement modules and interfaces to external systems so that the software will be ready for the next phase consisting of user training and deployment
Jail Mgmt Repl Final Prep-3 <i>D41432F3</i> Completed	To install and configure Core Talon for jail use and to finalize testing of the Jail Management replacement modules and interfaces to external systems so that the software will be ready for the next phase consisting of user training and deployment
Jail Mgmt Repl Impl-1 <i>D41432CI</i> Completed	To implement the new Jail Management replacement system so that inmate processing and record keeping productivity will be increased as well as improved accuracy and reliability.
Jail Mgmt Repl Phase IIJ <i>D40432CJ</i> Completed	To install and configure Core Talon for jail use and to finalize testing of the Jail Management replacement modules and interfaces to external systems so that the software will be ready for the next phase consisting of user training and deployment
Jail Mgt Replacement Program Remaining ETC <i>D45431JR</i> Completed	Jail Mgt Replacement Program Remaining ETC
LEIN Security EB <i>DG0231E1</i>	To establish an Enhancement Budget so that additional value can be obtained from the LEIN Security system.
Livescan EB <i>D40231EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Live Scan system.
Mobile Data System EB <i>DG0231EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Mobile Data system.

Project Goal Summary

Project Name	Project Goal
CLEMIS	
Mugshot EB <i>D40231E5</i>	To establish an Enhancement Budget so that additional value can be obtained from the Mugshot system.
OCSO Jail Clinic ERMA-1 <i>D42431E1</i>	To prepare for implementation of Correct Care Solutions ERMA System so that the Jail Clinic can be successfully privatized.
OCSO LIMS/DIMS Impl-1 <i>D42163F3</i>	To implement a laboratory case management and imaging system so that quality and efficiency of the Sheriff's Office laboratory operations can be improved.
OCSO WatchGuard Impl-1 <i>DG1432W2</i>	To implement new in-car cameras for police cars so that in-car videos can be archived, managed and accessed in a more efficient manner.
OCSO WatchGuard Wireless-1 <i>DG2432W3</i>	To implement a wireless network at Sheriff Substations for new in-car cameras for police cars so that in-car videos can be transmitted for archive in a more efficient manner.
OCSO WatchGuard-1 <i>DG1432W1</i> Completed	To implement new in-car cameras for police cars so that in-car videos can be archived, managed and accessed in a more efficient manner.
OV: OakVideo EB <i>D40187EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Oak Video system.
WebLEIN EB <i>D40231E6</i>	To establish an Enhancement Budget so that additional value can be obtained from the Web Lien system.

Project Goal Summary

Project Name	Project Goal
Radio	
CLEMIS Radio EB <i>DL0231EB</i>	CLEMIS Radio EB
CLEMIS Radio Sizing Budget <i>DL0231SB</i>	CLEMIS Radio Sizing Budget
OakWIN Implementation <i>DL0231TA</i> Completed	Continue with the installation of new radio equipment in County emergency vehicles and re-initiate training the operators in the proper operation and handling of newly installed radio equipment so that interoperability and radio coverage is improved.
OakWIN Program Remaining ETC <i>DL0231RE</i>	Placeholder for the remaining ETC for the Digital Voice Subscriber Equipment program allocation.
OakWIN Site Aug MLK/Tull/Deq <i>DL0231TB</i> Completed	Continue to analyze OakWIN coverage and augment as required so that interoperability and radio coverage is improved.
OakWIN Site Augment-1 <i>DL0231TC</i>	To continue to analyze OakWIN coverage and augment as required so that interoperability and radio coverage is improved.
OakWIN Tower Security-1 <i>DL1231S1</i>	To install security cameras on OakWIN Radio Towers in Oakland County so that damage and theft can be reduced.

Project Goal Summary

Project Name	Project Goal
eGovernment	
Access Oakland EB <i>DE0010EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Access Oakland system.
Citizen to Government Application Strategy <i>D90181OC</i> Completed	To implement a development contest sponsored by AT&T for the citizens in the Economic Growth Alliance (EGA – Oakland, Livingston, Genesee, and St. Clair Counties). This contest will allow those who live, work or go to school within the EGA to participate so that they can be involved in creating innovative web and mobile applications for their community.
County Recognition and Initiatives <i>DE0187CR</i>	To establish a County Recognition and Initiatives Program is a Development Budget for the duration of the next Master Plan Cycle so that hours may be allocated in support of eGovernment goals and objectives.
Multi-Media Program <i>DE0187MM</i>	To establish a Multi-Media Program Development Budget for the duration of the next Master Plan Cycle so that hours may be allocated in support of eGovernment goals and objectives.
Oakgov.com Web Site Refresh <i>DE1187WR</i>	To refresh the look and feel of the Oakland County web site so that it will provide easier public access to County information and online services.
Portable Studio Acquisition <i>DE0187PS</i> Completed	To purchase a portable studio system so that the County can produce live recorded events and videos with greater efficiency and higher quality.
Standard eCommerce Package <i>DE1187SP</i> Completed	Redesign the Shopping Cart, Generic Commerce Application and eCommerce System so that the County can provide uniquely branded electronic payment solutions for individual government agencies and generate additional revenue.
TeamSite to SharePoint Assessment <i>DE0187TA</i> Completed	To assess the conversion of all TeamSite supported internet content to SharePoint so that the County can prepare to migrate to a single content management platform.
TeamSite to SharePoint Conversion <i>DE0187TC</i>	To convert of all TeamSite supported internet content to SharePoint so that the County can maintain all content using a single content management platform.

Project Goal Summary

Project Name	Project Goal
eGovernment	
Web Site Development Program <i>DE0187WD</i>	To establish a Web Site Development Program for the duration of the next Master Plan Cycle so that hours may be allocated for new web site development.
eCommerce Mobile General Payments <i>DE1187GP</i>	To enhance the E-Commerce Shopping Cart so that Oakland County residents and external agencies can process general payments via mobile phones.
eCommerce Mobile Standards and Guidelines <i>DE1187SG</i> Completed	To develop standards and guidelines for developing web applications so that they may be designed for and used on mobile devices.
eGovernment EB <i>DE0187EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the eGovernment system.
eGovernment Program Development <i>DE0187PD</i>	To establish a eGovernment Program Development Budget for the duration of the next Master Plan Cycle so that hours may be allocated in support of eGovernment goals and objectives.
eGovernment Sizing Budget <i>DE0187SB</i>	eGovernment Sizing Budget

Project Goal Summary

Project Name	Project Goal
Internal Services	
.Net Template Update <i>D91182DN</i>	To design, develop and implement a standard Web Form and MVC application templates for internally developed applications written in .NET, SharePoint and JAVA. The templates will support applications designed for desktop/laptop, tablet, mobile, and TV, so that it will serve the foundation for all internally developed applications designed by Oakland County IT.
Application Lifecycle Standards <i>D90182LS</i>	To improve and refine the development lifecycle standards so that the requirements, development and testing processes continue to be standardized resulting in more efficient services to Oakland County.
Broadband Technology Opportunities Program Development Budget <i>D80111PG</i>	Broadband Technology Opportunities Program Development Budget
Change Management Integration <i>DR0181CM</i>	To adopt ITIL recommended Change Management process utilizing Service Center that will provide a centralized, systematically controlled environment with standardized methods and processes for implementing changes and performing technical reviews so that efficient and prompt handling of all changes will minimize the impact of incidents and problems upon implementation/release
HR Update IT Job Descriptions for ADAA <i>DH2181AD</i>	HR Update IT Job Descriptions for ADAA
IT Telecommunications Audit - Audit <i>DR0181TA</i> Completed	To prepare and gather Telecommunications Invoices, Contracts & Miscellaneous Information so that an audit can be performed on Oakland County's telecommunications billings, vendors and practices.
Information Technology R&D Budget <i>DH0181R1</i>	To establish Information Technology R&D Budget so that investigation of new applications and technologies can be undertaken by the Internal Services Division.
Innovation Team Program <i>DH0181RD</i> Completed	To establish Innovation Team Program so that investigation of new applications and technologies can be undertaken by the Internal Services Division.

Project Goal Summary

Project Name	Project Goal
Internal Services	
Internal Services / Admin EB <i>DH0181E1</i>	Internal Services EB
Internal Services Sizing Budget <i>DH0181SB</i>	Internal Services Sizing Budget
Mobile Device Assessment <i>DR2181IF</i>	Mobile Device Assessment
PS Requisition System EB <i>DH0181EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the PS Requisition system.
Performance Improvement Standardization <i>D91182PI</i> Completed	Performance Improvement Standardizaion
Project Management Program Development <i>DH0181PD</i>	To establish a Project Management Budget so that hours may be utilized for Project Management development projects leveraging new functionality to gain improved efficiency in Project Management.
SC Communications Call Agent Enhancements <i>DR0181E1</i>	To establish an Enhancement Budget so that additional value can be obtained from the SC Communications Land Call Agent system.
SC Communications EB <i>DR0181E2</i>	To establish an Enhancement Budget so that additional value can be obtained from the SC Communications system.
Service Catalog Collaboration <i>DR0181SC</i> Completed	Service Catalog Collaboration
Service Center - Communications CO Services <i>DR0010CO</i>	To fulfill Service Center Communications customer initiated Change Order (CO) requests for the 2011/12 Master Plan period so that the customer's benefits and business objectives are achieved.

Project Goal Summary

Project Name	Project Goal
Interal Services	
Service Center - Communications Documentation <i>DR9010CD</i> Completed	To develop documentation for Service Center Communication systems so that... <ul style="list-style-type: none"> •Processes, procedures and services will better reflect business needs and service offerings. •Application support, customer support and training will be improved by easily referenced documentation. •Consistent language will be developed that will help provide clear and more accurate information. •Agreements and service offerings including turn around time requirements will be established, communicated and able to be referenced by customers. •Errors will be avoided because of accurate, clearly-written procedures.
Service Center Communications Future Phases <i>DR9010FP</i>	Based on industry best practices, standards, and guidelines, evaluate current wireless policies, processes and procedures, define, document, recommend and implement changes including equipment offerings, pooling/shared plans and rates, invoice/usage analysis and report requirements so that wireless expense incurred by Oakland County will be better managed and allow for potential cost savings based on alternative wireless services and available pooling/rate plans available for all Oakland County department users.
Service Center Communications Wireless Analysis <i>DR9010WA</i> Completed	Based on industry best practices, standards, and guidelines, evaluate current wireless policies, processes and procedures, define, document, recommend and implement changes including equipment offerings, pooling/shared plans and rates, invoice/usage analysis and report requirements so that wireless expense incurred by Oakland County will be better managed and allow for potential cost savings based on alternative wireless services and available pooling/rate plans available for all Oakland County department users.
Service Center EB <i>DR0181EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Service Center system.

Project Goal Summary

Project Name	Project Goal
Internal Services	
Service Center Enhancements - Service Expansion Analysis and Phase I <i>DH0181SA</i> Completed	Based on ITIL and Oakland County's ITIL assessment, identify, analyze and define requirements for IT service offerings that may provide customers an automated approach for requesting services that are currently handled manually so that Service Center will provide a central point of contact, standardized data capture and status notifications and streamlined workflow processes.
Service Center Enhancements - Service Expansion Implementation II <i>DR0181S2</i> Completed	Based on analysis and requirements definition, continue with the development and implementation of prioritized, approved IT Division service requests, enhancements and projects in Service Center that will provide value so that Service Center will be the single point of contact, allow for automated workflow, standardize capture of all service requests and provide automated status notification.
Service Center Enhancements - Service Expansion Implementation III <i>DR0181S3</i>	Based on analysis and requirements definition, continue with the development and implementation of prioritized, approved IT Division service requests, enhancements and projects in Service Center that will provide value so that Service Center will be the single point of contact, allow for automated workflow, standardize capture of all service requests and provide automated status notification.
System Documentation Standards <i>D91182SD</i>	System Documentation Standards
TFS Environment Configuration <i>D91182TS</i>	TFS Environment Configuration

Project Goal Summary

Project Name	Project Goal
Technical Systems & Network	
AD Application Security Integration 01 <i>T69186A1</i> Completed	To integrate Active Directory security services with IT applications so that access management can be consolidated.
AD Application Security Integration Implementation <i>T60186AD</i> Completed	To integrate Active Directory security services with IT applications so as to consolidate access management.
Building Program 2011-12 <i>TP0186FM</i>	To provide necessary IT services required by building relocation and renovation projects, as well as individual IT customer relocations, so that FM&O, CLEMIS, and CVT project objectives are met.
Campus Wireless EB <i>TP0186E2</i>	To establish an Enhancement Budget so that additional value can be obtained from the Campus Wireless system.
Capacity Expansion EB <i>T30186EB</i>	To establish an Enhancement Budget so that additional value can be obtained for Capacity Expansion.
Cloud Computing <i>T60186CC</i>	To conduct a feasibility study to evaluate the benefits, risks and costs associated with positioning the IT department of Oakland County as a service provider of IT services to other local government institutions using cloud computing.
Cloud Computing - G2G Market Research <i>T60186CG</i> Completed	To conduct a G2G marketing research and develop strategy for positioning services of Oakland County in cloud environment so that they can be consumed by potential customers in government sector.
Cloud Computing - HHSCP Readiness <i>D91182HH</i> Completed	To modify Health and Human Services Communication Portal (HHSCP) so that it can be consumed by external customers via the Software as a Service (SaaS) model from the Cloud.
Cloud Computing - Health <i>D91182HC</i> Completed	To modify two existing Health applications (Health and Human Services Communication Portal (HHSCP) and OCHD Services Registration) so that they can be consumed by external customers via the Software as a Service (SaaS) model from the Cloud.
Cloud Computing - Legal Requirements Assessment <i>T61186CL</i>	To assess legal requirements and develop agreements for the services planned to be positioned in Cloud Service, so that the agreements can be used during deployment of the services to the potential customers.

Project Goal Summary

Project Name	Project Goal
Technical Systems & Network	
Cloud Computing - Marketing and Promotion <i>T61186MP</i>	To develop a G2G marketing processes for positioning services of Oakland County in a cloud environment so that they can be consumed by potential customers in the government sector.
Cloud Computing - Microsoft Azure Boot Camp <i>T61186CA</i> Completed	To conduct a Microsoft Azure Bootcamp in order to evaluate use of Windows Azure Platform so that it can be used as platform to positioning services of Oakland County in cloud environment for consumption of potential customers in government sector.
Cloud Computing - NACo Application Store <i>T61186SI</i>	To develop an application to allow NACo members to document and search applications used within County governments which will provide opportunities to improve collaboration and workflows among participants.
Cloud Computing - Online Payments Readiness <i>T61186GP</i> Completed	To prepare the General Payments application for G2G Cloud Services launch so that our customers can accept general payments through our cloud service.
Cloud Computing - Participant Development Budget <i>T61186CD</i>	To perform marketing, planning activities for Cloud Ready services to possible Cloud Services customers.
Cloud Computing - Participant Implementation Budget <i>T61186CI</i>	To perform provisioning, deployment and support activities required so as to deploy Cloud Ready services to possible Cloud Services customers.
Cloud Computing - Program Management <i>T61186CP</i>	To manage and provide oversight to various projects for positioning services of Oakland County in cloud environment so that they can be consumed by potential customers in government sector.
Cloud Computing - Web Publishing Readiness <i>T61186WH</i> Completed	To prepare web site hosting for the G2G Cloud Services launch so that our customers can host their web site through our cloud service.
Cloud Computing Program Remaining ETC <i>T60186RP</i> Completed	Cloud Computing Program Remaining ETC
Customer Change Order Services <i>TN0186CO</i>	To implement customer initiated change orders so that the customer's benefits and business objectives are achieved.

Project Goal Summary

Project Name	Project Goal
Technical Systems & Network	
Database Consolidation Phase02 <i>T69186D2</i> Completed	To consolidate database servers so that server Total Cost of Owner (TCO), support, and recovery is improved.
Deployment Services EB <i>TS0186EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Deployment Services system.
Disaster Recovery Improvements Phase I <i>T60186DR</i>	To reengineer current DR CMDB and DR Toolkits, so that the DR process can be aligned with the virtualized and consolidated technical architecture.
ISP Redesign - Implementation <i>TP9186II</i>	To provide scalable solution options for ISP services and bandwidth, so that the IT department's ability to implement additional applications and services using the Internet is improved.
IVR Services Implementation <i>D90186IV</i>	To replace the end-of-life IVR System, so that the system can be supported and maintained.
Infrastructure Expansion <i>T62186TI</i>	To develop an initial environment for hosting first cloud service Oakland County will offer to other local government institutions using cloud computing.
Mainframe Reports Migration <i>T60186RM</i> Completed	To eliminate physical mainframe printed reports so that associated labor and material costs can be reduced.
Microsoft Active Directory Engagement <i>T61186AE</i> Completed	To conduct a Microsoft Active Directory (AD) engagement so as to review current AD environment and streamline use of AD to centralize identity and access management for all applications and content.
Network Services EB <i>TP0186E1</i>	To establish an Enhancement Budget so that additional value can be obtained from the Networking systems.
Oracle Consolidation <i>T30186OC</i> Completed	To consolidate Oracle database servers so that Oracle license costs are reduced.

Project Goal Summary

Project Name	Project Goal
Technical Systems & Network	
Oracle to SQL Migration Assessment <i>T31186OM</i> Completed	To perform migration analysis in order to evaluate options to migrate Oracle databases to SQL Server so that total cost of ownership can be reduced.
PBX Change Order Services <i>TP0186CO</i>	To implement customer initiated PBX change orders so that the customer's benefits and business objectives are achieved.
PBX EB <i>TP0186E4</i>	To establish an Enhancement Budget so that additional value can be obtained from the PBX system.
Print Management <i>TN0186PR</i>	Prepare and release a Print Management RFP, evaluate responses, select a successful service provider and complete contract negotiations so as to determine the potential savings and benefits of implementing third party print management software for all printers and multi-function copiers.
Server Administration EB <i>T60186EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Server Administration system.
TSN Sizing Budget <i>TP0186SB</i>	TSN Sizing Budget
Technical Operations EB <i>TP0186E3</i>	To establish an Enhancement Budget so that additional value can be obtained from Technical Operations.
Workstation SCCM Enhancement Pre Implementation <i>TN0186WI</i> Completed	To enhance workstation software management strategy so that workstation software deployment efficiencies are achieved.
Workstation Services EB <i>TN0186EB</i>	To establish an Enhancement Budget so that additional value can be obtained from Workstation Services.