

Project Goal Summary

Project Name	Project Goal
Courts/Justice Administration	
52 nd District Court and CLEMIS Citation Integration <i>DB8320EI</i> Completed	To create an interface between the new CLEMIS CITATIONS application and the 52nd District Court's current mainframe case management system so that citations issued can be electronically entered into the mainframe system upon release from the police department.
ADR - Replace Mediation Access Database <i>DB8312AD</i> Completed	To replace Mediation Access database so that department staff can achieve higher efficiency and accuracy.
Animal Census System <i>D97178AC</i> Completed	To automate the process of undertaking animal census every summer so that the number of houses visited by the census team can be increased and better animal licensing can be achieved.
Animal Control EB <i>D98162E1</i>	To establish an Enhancement Budget so that additional value can be obtained from the Animal Control system.
Animal Control Web Site Enhancements <i>D98178WE</i>	To increase the functionality of the Oakland County Animal Control web site to allow more public interaction so that interaction with the Animal Control is more efficient and additional donations may be realized.
Campaign Finance Enhancement <i>DB8213CE</i>	1. To allow candidates running for Public Office to submit campaign finance reports via the web into the Elections Division Campaign Finance Reporting System so that the filing process is run more efficiently, time is saved in the election's division offices and Oakland County citizens are served more efficiently. 2. Stop the process of Replication of Documents between the Internal and the External Server. The Campaign Finance Documents will be retrieved from the internal server only.
Children's Village EB <i>DB8165EB</i>	Children's Village EB
Circuit Civil/Criminal/Family EB <i>DB8351EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Civil/Criminal system.
Clerk's EB <i>DB8212EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Clerk's system.
Community Corrections EB <i>DB8176E1</i>	To establish an Enhancement Budget so that additional value can be obtained from the Community Corrections system.

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Community Corrections DW <i>DJ8174DW</i> Completed	To make a functional data warehouse using the C*Star data so that authorized Community Corrections line staff will be able to develop their own reports. To use C*Star data to develop a sanction and services matrix for judges and other program referral sources to promote the use of available community programs when appropriate.
Community Corrections COMPAS DW Integration <i>DH8174CO</i>	To integrate the COMPAS data into the Criminal Justice Data Warehouse (CJDW) so that authorized personnel will be able to develop their own reports using this data. To make COMPAS data available to individuals responsible for jail release decisions so that this scientific and predictive data can be used to determine which offenders present the lowest risk to public safety.
Court Explorer Enhancements <i>DB8212CE</i>	To increase the functionality of the Court Explorer fulfillment process and the OakDocs application so that greater efficiency in the Clerk's Office will better serve the Oakland County citizens, governmental agencies and non local customers.
DC Operational Improvements 2 <i>DB83200I</i> Completed	To enhance the current mainframe case management system with more automated procedures so that the system can provide better functionality for case management processes.
DC Operational Improvements 3 <i>DB832003</i> Completed	To enhance the current mainframe case management system with more automated procedures in order to provide better functionality for case management processes.
District Court Civil DW <i>DJ7320DW</i> Completed	To enhance the Criminal Justice Data Warehouse (CJDW) by integrating additional data from the 52nd District Courts so that authorized personnel from the 52nd District Courts will be able to develop their own reports using the Business Objects tool suite. Phase one will only include requirements gathering and project management.
District Court EB <i>DB8321EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the District Court system.
District Court Probation System <i>DB8320PS</i> Completed	To create, design and implement an interactive 'real-time' probation system for the 52nd District Courts which will be interfaced with the mainframe case management system.

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District Court Probation System – Development <i>DB8320PD</i>	To develop and implement an interactive 'real-time' probation system for the 52nd District Courts using the web system design completed in October 2008 so that probation information can be easily accessible by appropriate court staff.
EDMS Backup Process for Business Continuity <i>DB8312EB</i> Completed	To develop a backup of necessary court docs prepped in Judge Queues for Wednesday motion calls so that business continuity can be ensured in case of Information technology failures.
Electronic Transfer of Notices <i>DB8312ET</i>	To further enhance the electronic transfer of documents, by modifying the manner in which certain notices and scheduling orders are produced, filed and served by allowing for an electronic version to be e-served so that expenditures for the Circuit Court are reduced.
Efiling Enhancements New Cases <i>DB8212EE</i>	To enhance the Case Management System (CMS) and eFiling application to automatically transmit new cases to WIZNET so that the efficiency of the court process is increased and the public has better access to court information.
FOC EB <i>DB8471EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the FOC's system.
Foreclosure Adjournments Kiosk <i>DB9431FK</i> Completed	To develop user friendly Kiosk system to post the Foreclosure adjournments by the Sheriff's Office Civil Division so that main lobby of the court house appearance is improved.
IMACS Data Warehouse <i>DJ6351DW</i>	To implement changes to the existing Criminal Justice Data Warehouse (CJDW) so that the existing mainframe jail files can be removed as a source system of information and the new Inmate Management and Cost Recovery System (IMACS) jail operational system will become the source for the jail portion of the CJDW. These changes will enable the CJDW to continue to be available for decision support and for support of the Criminal Justice Coordinating Council (CJCC).
IP Cameras in Circuit Court Rooms <i>DB8312IC</i>	To define a business strategy and develop a design specification to create a web based portal to host live feeds from existing sources so that county agencies, CVTs, and others can access live video data to work more efficiently.
Mandates EB <i>DB8120EB</i>	To establish an Enhancement Budget so that Oakland County can comply with State and Federal mandates.

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Network Video Hearing Rooms <i>DB7314NV</i>	To combine BIS software, County software and MiCSES software onto one workstation and to centralize the video recording, storage, backing up, viewing, and copying of the Friend of the Court's (FOC's) referee hearings so that referees can hold hearings more efficiently.
OC Medical Examiner EB <i>DB8176EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the OC Medical Examiner's system.
Online Pet License Purchase <i>D98178OP</i> Completed	To create a method for the residents of Oakland County to purchase Oakland County Pet Licenses via the Internet so that it is more convenient for the constituents to acquire licenses and more efficient for Oakland County.
Operational Improvements Phase 3 <i>DB6311OI</i> Completed	To enhance the Justice Case Information System so that manual processes and dual entry are reduced and data consistency and reporting is improved.
Probate Court EB <i>DB8341EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Probate Court system.
Probate Efiling <i>DB8341PE</i>	To implement for evaluation a pilot EDMS application that will interface with JIS/TCS so that workflow efficiency will increase and access to the Probate Court is enhanced.
Prosecutor's EB <i>DB8411EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Prosecutor's system.

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Auction System <i>D98138AS</i> Completed	To create a system that allows the input of sales information and check-out of public auction customers so that the auction process will be more efficient and accurate.
Auditing EB <i>DA8112EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Information Technology systems.
Audit Management System Analysis <i>DA8112AS</i>	To assist in the selection and Implementation of an Audit Management System so that the Auditing Division can increase efficiency and productivity of the audit process.
Communicable Disease Reporting EB <i>D98162E3</i>	Communicable Disease Reporting EB
Continuous Auditing Process Analysis <i>DA8112AU</i>	To implement a continuous data-driven auditing process to perform ongoing assessments of control and risk so that audit attention can be focused on control deficiencies and prioritize assignments as early as possible.
Count Your Steps EB <i>D98161EB</i>	Count Your Steps EB
EOC Web Mapping Site EB <i>D98900E1</i>	EOC Web Mapping Site EB
Flu Clinic EB <i>D98162EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Flu Clinic system.
Health Timesheet EB <i>D98162E4</i>	Health Timesheet EB
Human Resources OakDocs Application <i>DA8155OD</i>	To analyze the current business process of maintaining employment file in paper form and to determine the feasibility of implementing document imaging process so that employment file can be stored at a central location which can be accessed by all departments within the county.
Information Technology EB <i>DA8010EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Information Technology systems.
OCHD Communicable Disease Reporting <i>D98162CD</i> Completed	To develop and implement a web based Communicable Disease application so that Oakland County schools have the ability to submit weekly disease information online.
OCHD OakDocs Application <i>D98162OD</i>	Review the Oakland County Health Division existing document management process, so that opportunities to use the OakDocs application can be identified to electronically store and retrieve documents.

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OCHD School Reporting Portal <i>D99162SP</i> Completed	To enhance the existing Communicable Disease Reporting tool and create a School Communication Portal so that communication will increase between Oakland County and the school districts administration prior to and during an emergency.
PeopleSoft Absence Management Module Implementation <i>DA8126AB</i>	To implement PeopleSoft/Oracle Absence Management module so that management can track absence data for Employees for performance evaluation, reporting, and project planning.
PeopleSoft COBRA Implementation	To implement PeopleSoft/Oracle COBRA Administration module.
PeopleSoft Financial/Supply Chain EB <i>DA8126E3</i>	To establish an Enhancement Budget so that additional value can be obtained from the PeopleSoft Financial/Supply Chain system.
PeopleSoft HRMS Enhancement Budget <i>DA8154EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the PeopleSoft HRMS system.
PeopleSoft Time & Labor EB <i>DA8126E2</i>	To establish an Enhancement Budget so that additional value can be obtained from the PeopleSoft Time & Labor system.
PPHS Services Module <i>D96162PP</i>	To capture requirements and determine the feasibility of an electronic management system for all customer services provided by the Personal and Preventative Health Services Unit, of the Oakland County Health Division.
Print Shop System <i>D98138PS</i>	To implement a Print Shop System for Central Services so that more accurate billing and inventory can be achieved.
PSFT ePerformance Implementation <i>DA6154EP</i>	To implement PeopleSoft/Oracle ePerformance module so that managers and supervisors can perform performance evaluations using a self-service application tool.
PSFT Financials Upgrade to Ver 9.0 Prod Deployment <i>DA7126U4</i> Completed	To Upgrade PeopleSoft Financials and Supply Chain management module to version 9.0 so that the application will be running under supported platform.
PSFT Financials Upgrade to Ver 9.0 Part II <i>DA7126U2</i> Completed	To implement a testing environment for the Upgraded (ver 9.0) PeopleSoft Financials and Supply Chain Management modules so that application testing can be thoroughly completed.
PSFT Financials Upgrade to Ver 9.0 Part III <i>DA8126U4</i> Completed	To upgrade PeopleSoft Financials and Supply Chain Management module from ver 8.8 to ver 9.0 and create a second test environment so that a new test environment of the upgraded application with most recent data can be established for the end users.

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PSFT Financials Upgrade to Ver 9.0 Part IV DA7126U5 Completed	To Upgrade PeopleSoft Financials and Supply Chain management module to version 9.0 so that the application will be running under supported platform
PSFT HRMS Upgrade to Ver 9.0 Part I DA8154U1 Completed	To upgrade PeopleSoft HRMS Module from version 8.9 to version 9.0 so that a proper environment will be in place to implement other PeopleSoft module.
PSFT HRMS Upgrade to Ver 9.0 Part II DA8154U2 Completed	To incorporate the PeopleSoft 9.0 changes to the existing PeopleSoft version 8.9 SQRs, Time & Labor Rules, Crystal reports and Application Engine programs so that processes and reports can be run under the upgraded PeopleSoft HRMS Application.
PSFT HRMS Upgrade to Ver 9.0 Prod Deployment DA9154PD Completed	To move PeopleSoft HRMS version 9.0 to production so that processes and reports can be run under the upgraded PeopleSoft HRMS Application.
PSFT HRMS Upgrade to Version 9.0 Part III DA8154UP Completed	To establish a QA environment of the PeopleSoft HRMS version 9.0 so that processes and reports can be run under the upgraded PeopleSoft HRMS Application.
Public Health EB D98162EB	To establish an Enhancement Budget so that additional value can be obtained from the Public Health system.
Reimbursement Inmate Accounts Data Transfer DA8126IA Completed	Establish a process to transfer historical inmate account data from the Reimbursement System(excluding non Public accounts) and new inmate data from the JAMS system electronically to a contracting company so that collection can be performed by the contracting company in the future.
REM Create Account Receivable Files for SCAO DA9126AR Completed	To develop a process to create Accounts receivable files for both Circuit and Juvenile divisions so that Reimbursement division can comply with the new state requirement of submitting accounts receivable reports.
REM Reimbursement EB DA8127EB	To establish an Enhancement Budget so that additional value can be obtained from the Reimbursement system.
Treasurer's System EB DA8220EB	Treasurer's System EB
Vendor Selection for On-going PeopleSoft Support DA9126PS Completed	To select one or more Vendors who can provide Technical and Functional support of the PeopleSoft Applications in an as-needed basis so that the current Maintenance & Support contract the county has with Oracle can be terminated.

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2 nd Generation Access Oakland EB D98182EB	2 nd Generation Access Oakland EB
2GAO – Application Development – Phase 2 D98182D2	To complete the second phase of development and testing so that a second generation of two additional Access Oakland Land Products (Current Tax and Delinquent Tax reports) can be offered to constituents on the web and via OakMap.
2GAO – Develop Application – Phase 1 D9812DA Completed	To complete the first phase of development, testing and production system architecture planning so that a second generation of Access Oakland Land Products can be offered to constituents on the web and via the One Stop Shop.
2GAO – Develop Application Phase 3 D98182TX	To leverage the existing Access Oakland framework as a user store and to integrate with the Oakland County Shopping Cart so that the fee-based land products can be offered through OakMap.
2GAO – Technical Design D98182TD Completed	To review integration requirements for external systems and complete a technical design so that a second generation of Access Oakland Land Products can be offered to constituents on the web and via the One Stop Shop.
Airport EB D98162E6	To establish an Enhancement Budget so that additional value can be obtained from the Airport system.
Apex – C & I Sketching D98125CI Completed	Install the Apex Sketching program in Citrix environment, so that Equalization can sketch Commercial and Industrial (C&I) parcels.
Apex – Sketch Migration D98125AM Completed	Convert existing sketch documents to new format and implement new application in Citrix, so that all Assessors and Equalization can utilize sketching software via Citrix environment.
ArcGIS 9.0 Migration Planning D98182AS Completed	To develop a strategy to migrate all County users of ArcGIS 9.1 software to version 9.3 so that all users remain on the current release.
ArcGIS Routing Application D18182RT	To create a standard, enterprise-wide routing and stop-optimization GIS application so that other County applications can save time and money by incorporating this functionality into their daily workflow.
ArcIMS 9.3 Migration D99182AI Completed	Upgrade ArcIMS servers to version 9.3 so that Oakland County is current with ESRI support and has the use of the supporting products ArcSDE 9.3 and ArcGIS 9.3.
BS&A Equalizer EB D98125E1	To establish an Enhancement Budget so that additional value can be obtained from the BS&A Equalizer system.

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BS&A Tax-Special Assessments D94740SA Completed	The Project Goal is to implement the Multi-Year Special Assessment program from BS&A Software, so that the CVT's currently using the County's Mainframe program can be utilizing the BS&A program. This project is to be completed.
CAMS – CRM Portal Development D99611PR	To complete the development, testing and deployment of the Public Access Portal (PAP) component of the Collaborative Asset Management System (CAMS) to accommodate web-based submission of issues or requests related to infrastructure managed by any participating agency so that Oakland County residents have an efficient and centralized method of reporting infrastructure related concerns.
CAMS – WRC Northstar Integration D99611NI	To develop the NorthStar (WRC Billing Application) and the Collaborative Asset Management System (CAMS) integration so the NorthStar work orders are automatically pushed to CAMS therefore having one centralized system for work orders.
CAMS – WRC PeopleSoft Integration D99611WC	To develop the interface between the PeopleSoft System and the Collaborative Asset Management System (CAMS) System so that Work Orders processed in CAMS can be automatically billed to PeopleSoft.
Collaborative Asset Management System Program D96611DC	To implement a Collaborative Asset Management System to standardize countywide infrastructure (water, sewer, storm and roads) and allow Oakland County, and its local governments, to proactively manage assets so that long-term costs associated with the operations and maintenance of critical infrastructure are mitigated.
Collaborative Asset Management System - Data Conversion D98611CP	To convert and integrate the spatial and attribute data of communities/villages/townships (CVTs) participating in the Collaborative Asset Management System (CAMS) into the Oakland County geodatabase model so that the CVTs may begin to manage critical infrastructure more efficiently and proactively.
Collaborative Asset Management System – Data Conversion Program D98611PG	Collaborative Asset Management System – Data Conversion Program

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Collaborative Asset Management System - Project Planning <i>D96611PP</i>	To complete the detailed project planning documentation and design phases for the Collaborative Asset Management System that will standardize countywide infrastructure (water, sewer, storm and roads) and allow Oakland County, and its local governments, to proactively manage assets so that long-term costs associated with the operations and maintenance of critical infrastructure are mitigated.
Collaborative Asset Management System – RCOC CRM Implementation <i>D98182RC</i>	To implement a Customer Request Management (CRM) module of the Collaborative Asset Management System (CAMS) for the Road Commission of Oakland County (RCOC) so that they may more effectively manage and respond to citizen complaints.
Collaborative Asset Management System – System Requirements Gathering <i>D98711CR</i> Completed	To complete the detailed requirements documentation for the Collaborative Asset Management System that will standardize countywide infrastructure (water, sewer, storm and roads) and allow Oakland County, and its local governments, to proactively manage assets so that long-term costs associated with the operations and maintenance of critical infrastructure are mitigated.
CRD Sales EB <i>D18125EB</i>	CRD Sales EB
DelTax – PeopleSoft Integration Maintenance <i>D99711PI</i>	Modify the existing DelTax interfaces with PeopleSoft, so that the proper accounts will be populated, eliminating manual intervention.
DigiPics Upgrade <i>D16125DP</i> Completed	To upgrade the DigiPics Application to improved technology and integrate with GIS and LAMS, so that maintenance and management of existing digital pictures can be performed with increased efficiency.
Digital Voice Subscriber Training & Equipment Installation VI <i>DL9231T6</i>	Continue with the installation of new radio equipment in County emergency vehicles and reinitiates training the operators in the proper operation and handling of newly installed radio equipment so that interoperability and radio coverage is improved.
E-Health EB <i>D98162E7</i>	To establish an Enhancement Budget so that additional value can be obtained from the eHealth Lab system.
E-Health Foods Copyright <i>D99182CR</i> Completed	To provide Oakland County Corporation Counsel with materials related to the EHealth Foods Application so that it can be copyrighted and packaged-up to give to the State of Michigan.

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E-Health Foods/Mandate Development <i>D98162PB</i>	To establish an OCHD E-Health Foods and Mandate Application Development Budget so that hours may be utilized for E-Health development projects relating to Foods and mandates to gain efficiency in the Health Division business process.
E-Health Reporting <i>D98162RP</i>	To develop and implement a tool which extracts all data and inspection reports from E-Health tables so that Administration can search for records and run ad hoc reports to meet contractual obligations for the State.
E-Health Scheduling Development <i>D98162SD</i> Completed	To develop an automated scheduling system to integrate within the E-Health application so that all users of the system can schedule, update and manage their calendars.
EHealth Scheduling Development Phase II <i>D98162S2</i>	To develop an automated scheduling system to integrate within the E-Health application so that all users of the system can schedule, update and manage their calendars.
EHealth Scheduling Requirements <i>DQ6162SC</i>	To gather the requirements to integrate automated scheduling within the E-Health application so that all users of the system can schedule, update and manage their calendars.
Equalization Applications EB <i>D98125E2</i>	Equalization Applications EB
Equalization – BOR Apportionment Scheduling <i>D98125AS</i>	Create a web-based application to schedule Board of Review (BOR) Appointments for local and Equalization Assessor's, so that tracking and scheduling of appointments can be done electronically.
Equalization – GIS Productivity Tools <i>D98125P2</i> Completed	Automate the process of spatially enabling Assessing Data, so that Equalization can quickly create ad hoc maps and use location to perform spatial analysis.
Facilities Maintenance & Operations EB <i>D98141EB</i>	Facilities Maintenance & Operations EB
Forensics Lab RFP/Selection <i>D49163F1</i>	To implement a laboratory and case management system so that quality and efficiency of the Sheriff's Office laboratory operations can be improved.
HydroDrain Conversion <i>D97611HD</i> Completed	To complete the GIS infrastructure conversion project started in 2001, by transferring the remainder of the conversion project from a vendor to a cooperative in-house conversion project between Land Management Technologies and OCDC so that hydrography and drain data will be fully integrated in a GIS format.

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LAMS Integration with Non-Participating BSA Data <i>D17182LN</i> Completed	To load and validate local BSA data from cities, villages, and townships (CVTs) into the Land and Address Management System (LAMS) so that LAMS becomes the complete, central, current source for addresses in the County.
LAMS Special Parcel Integration <i>D18182SP</i>	To enable integration of Special Parcels (leased land, special act parcels, parcels deleted to road, etc.) in the Land Address Management System (LAMS) and the Land Gateway database so that LAMS becomes the complete, current, central source for all County parcels.
Land Gateway EB <i>D18185EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the eHealth Wells/Well Log system.
LeaseTrack Implementation <i>D98137LT</i>	To implement a new lease management application so that the leases for Oakland County's three airports can be managed more efficiently.
Main Street Oakland County Mapping Service <i>D96192MS</i> Completed	To develop an access controlled web-based application, tailored to support economic development projects and activities championed by Main Street Oakland County (MSOC) District managers and 4-Point committee volunteer chairperson(s) so that they can map and report analysis of Oakland County related land-based information.
MBOR Scheduling <i>D98125AS</i> Completed	Perform requirements gathering and initial design to create a web-based application to schedule March Board of Review (MBOR) Appointments for local and Equalization Assessor's, so that tracking and scheduling of appointments can be done electronically.
MBOR Scheduling 2 <i>D99125MS</i>	Complete programming and implement a web-based application to schedule March Board of Review (MBOR) Appointments for local and Equalization Assessor's, so that tracking and scheduling of appointments can be done electronically.
Michigan Business Tax – DelTax and Reporting <i>D99711MD</i> Completed	To modify the Warrant & Settlement application, so that it will accommodate changes resulting from the new Michigan Business Tax State requirement.
Michigan Business Tax – Apportionment <i>D98711MA</i> Completed	Modify the Warrant & Settlement application, so that it will accommodate changes resulting from the new Michigan Business Tax State requirement.
Michigan Business Tax – Worksheets <i>D98711MW</i> Completed	Modify the Warrant & Settlement application, so that it will accommodate changes resulting from the new Michigan Business Tax State requirement.

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Northstar Upgrade – Phase 2 <i>D96611N2</i> Completed	To complete Phase II upgrade to the PUBS Database System to the latest vendor product called NorthStar, so that the following will be accomplished; migration of PeopleSoft, E-Care payment module and the investigation/requirements gathering for LAMS integration.
OakhP06 Replacement – Ehealth <i>D98182HP</i> Completed	To upgrade the existing hardware and software for EHealth applications using Oracle 9i on OAKHP06 and migrate SQL Server functionality to Oracle so that we can maintain hardware and software support, minimize risk of hardware failure and simplify the system architecture.
Parks & Recreation EB <i>D98561EB</i>	Parks & Recreation EB
P & R Data Theme – Requirements & Conversion <i>D98561DP</i>	Complete the database schema for the P&R Built Infrastructure Asset data and convert data.
P & R Hardware Assessment <i>D98561HA</i>	To develop a hardware refresh/deployment strategy for the Parks and Recreation Department so that personal computing and printing needs can be satisfied with IT-supported hardware.
P & R Point of Sale System RFP <i>D98561RP</i> Completed	To complete a Request for Proposal for a Point of Sales (POS) System for the Parks and Recreation (P & R) Department so that a software package is selected that meets the customer’s needs and complies with OCIT’s standards.
P & R POS Deployment <i>D99561SD</i>	With the assistance from the vendor, Vermont Systems Inc. (VSI), deploy the RecTrac point of sales (POS) application (including golf POS and pass management) at 19 Park sites so that a centralized, consistent POS system is used throughout the Park and Recreation Department.
P & R YR1 – Primary Sites Connectivity <i>TP8561N1</i> Completed	To implement network connectivity at 7 primary Parks sites, so that the Parks & Recreation Department may streamline their operations through the use of the network and internet access.
P & R YR1 – Project Management <i>D98561P1</i> Completed	To coordinate and manage the overall first year Parks and Recreation Year 1 technology implementation initiatives which include network connectivity, asset data development, hardware refresh, and point of sales system so that the program management effort (coordination, reporting, status) that involve multiple initiatives can be tracked at a higher level.

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P & R YR1 – Secondary Sites Connectivity – Implementation <i>TP9561N3</i>	To implement wireless network connectivity at 15 secondary Parks sites, so that the Parks & Recreation Department may streamline their operations through the use of the network and internet access.
P & R YR1 – Secondary Sites Connectivity – Vendor Selection <i>TP8561N2</i> Completed	To select a vendor to implement wireless point-to-point network connectivity at 15 secondary Parks sites, so that the Parks & Recreation Department may streamline their operations through the use of the network and internet access.
P & R Year 2 – Sizing & Program Management <i>D99561P2</i>	To coordinate and manage the overall Parks and Recreation Year technology implementation initiatives that are being worked on during the 2010 fiscal year so that the program management effort (coordination, reporting, status, interdependencies) that involve multiple initiatives can be tracked at a higher level.
Personal Property Online <i>D96125PP</i> Completed	To implement a web-based system to capture Personal Property Statements online throughout Oakland County, allowing businesses to file their statements online.
Planning Group Website Redesign & Web 2.0 Analysis <i>D99175PW</i>	To create a program-centric web presence for the Planning Group so that they may increase their delivery of information, tools, products and services to their customer base via the web.
Real Time Locator EB <i>D98122E5</i>	To establish an Enhancement Budget so that additional value can be obtained from the Real Time Locator system.
Real Time Locator Application Upgrade <i>D97182RT</i> Completed	To upgrade the existing Real Time Locator (RTL) to Compass Location Data Engine (Compass LDE) so that the database will be more stable and supported by the vendor.
Register of Deeds EB <i>D18214EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Register of Deeds system.
Second Generation Access Oakland Land Products Program <i>D96182AP</i>	To integrate the land-related products and data currently offered in Access Oakland and introduce the latest geospatial data and technology so that a second generation of Access Oakland Land Products can be offered to constituents on the web and via the One Stop Shop.
TOS – Infrastructure <i>D98071D6</i> Completed	Perform technical design to replace the core infrastructure of the Delinquent Tax system so that a new system can be constructed to replace it.
TOS - Personal Property <i>D98071D4</i> Completed	Perform requirements gathering and technical design to replace the Personal Property module of the Delinquent Tax system with upgraded technology.

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TOS - Real Property D98071D3 Completed	Perform requirements gathering and technical design to replace the Real Property module of the Delinquent Tax system with upgraded technology.
TOS – Real Property Development D98071D8 Completed	Design and construction of the Real Property Section of the Treasurer's Office System, so that it can replace the existing Oracle DelTax application.
TOS – Real Property Development 2 D99071D2 Completed	Continued construction of the Real Property Section of the Treasurer's Office System, so that it can replace the existing Oracle DelTax application.
TOS - Real Property Development 3 D99071D3	To continue construction of the Real Property Section of the Treasurer's Office System, so that it can replace the existing Oracle DelTax application.
TOS – S&D Requirements Gathering D98071D9 Completed	Perform continued requirements gathering to replace the Settlement and Distribution module of the Delinquent Tax system so that it can be upgraded with new technology.
TOS – S&D Requirements Gathering 2 D98071D2 Completed	Perform continued requirements gathering to replace the Settlement and Distribution module of the Delinquent Tax system so that it can be upgraded with new technology.
Treasury Applications EB D98071EB	Treasury Applications EB
Treasurer's Office System Program D96071DT	To replace the current Delinquent Tax system with upgraded technology and integrate disparate systems such as LAMS (Land and Address Management System) and the Vacant Property Posting, so that we will meet the objectives of the Delinquent Tax process.
Water Resources Apportionment Application D98711DA Completed	To develop an application that replaces the existing Drain Apportionment Mainframe Application and process so that the management and maintenance of assessment districts is more efficient.
Water Resources Development Budget D98711D1	To establish an ODCD Application Development Budget so that hours may be utilized for application development projects leveraging new technology to gain efficiency in the Drain Commissioner's business process.
Wireless Oakland – Goal 3 – Technology Toolkit D96111G3 Completed	To work in conjunction with the Planning and Economic Development Services Division (PEDS) to develop a Technology Planning Toolkit so that local governments may have a guide for integrating technology into their planning practices.

Project Goal Summary

Project Name	Project Goal
eGovernment	
Access Oakland EB <i>DE8010EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Access Oakland system.
Business Objects XI Planned Upgrade <i>DJ7010XI</i> Completed	To implement Business Objects (BO) XI r2 so that end-users can take advantage of new software functionality. Phase II will be the Installation/configuration (Business Objective 2), Conversion/training (Business Objective 3), Post-Implementation and Project Management phases.
Digital Asset Management <i>DE7188DA</i> Completed	To categorize, organize and make available Oakland County's digital pictures, audio and video files so that all multimedia assets may be made easily available to select County Personnel through TeamSite, SharePoint or other publishing applications.
eCommerce Expansion <i>DJ8187EE</i> Completed	To expand Oakland County's eCommerce products and functionality to include payment for building permits and water bills for CVTs, so that local government operational costs will be decreased and revenue from the collection of enhanced access fees will be increased.
eGovernment EB <i>DE8187EB</i>	eGovernment EB
eGovernment Marketing Plan <i>DE8187MP</i>	To implement a standardized promotion kit and marketing plan for County initiatives and online services, so that we increase the awareness and use of the County web site information and online services such that routine business tasks can be converted from in-person to online transactions.
eGovernment Program Development Budget <i>DE8187PD</i>	To establish a eGovernment Program Development Budget for the duration of the next Master Plan Cycle so that hours may be allocated in support of eGovernment goals and objectives.
Enterprise Portal Upgrade <i>DE8187EP</i> Completed	To upgrade the Oaksource portal to the Microsoft Sharepoint platform so that aging PeopleSoft hardware and software is replaced.
Enterprise Portal SharePoint Upgrade <i>DE0187EP</i>	To upgrade the Enterprise Portal to the new version of Microsoft SharePoint so that 32bit hardware and software is replaced.
Facilities Management Website <i>DE9141FW</i> Completed	To develop public and internal web sites for the Facilities Management Department, including sections for its divisions and units so that the department and its efforts may be promoted to the public and County employees.

Project Goal Summary

IT Web Site Re-Organization <i>DE8187IT</i>	To improve the look and feel and organizational structure of the Information Technology Department's web sites so that information is up-to-date to better serve our audience.
PCI – Yearly Update (2009) <i>DE9187YR</i> Completed	To perform the yearly review of the eCommerce PCI Standards and Procedures Handbook so that the County will remain Visa PCI compliant.

Project Name	Project Goal
eGovernment	
Multimedia Hosting <i>DE7188MH</i> Completed	To provide progressive download and streaming of multimedia assets so that web site visitors may view audio and video in Flash, QuickTime or Windows Media format.
Polling and Surveys <i>DE7188PS</i>	To evaluate the implementation of an online polling and survey service so that departments and agencies can measure citizen satisfaction and opinions.
Recreation & Conservation Portal <i>DE8181RC</i>	To create a public portal that incorporates online mapping and Web 2.0 technologies so that Oakland County's natural recreation opportunities and conservation efforts can be showcased in an integrated web environment.
Web Site Development Program <i>DE8187WD</i>	To establish a Web Site Development Program for the duration of the next Master Plan Cycle so that hours may be allocated for new web site development.

Project Goal Summary

Project Name	Project Goal
CLEMIS - Radio	
Digital Voice Subscriber Equipment Program Development <i>DL8231PD</i>	Digital Voice Subscriber Equipment Program Development
Digital Voice Subscriber Training & Equipment Installation II <i>DL8231T2</i> Completed	Continue with the installation of new radio equipment in County emergency vehicles and re-initiates training the operators in the proper operation and handling of newly installed radio equipment so that interoperability and radio coverage is improved.
Digital Voice Subscriber Training & Equipment Installation III <i>DL8231T3</i> Completed	Continue with the installation of new radio equipment in County emergency vehicles and reinitiates training the operators in the proper operation and handling of newly installed radio equipment so that interoperability and radio coverage is improved
Digital Voice Subscriber Training & Equipment Installation IV <i>DL8231T4</i> Completed	Continue with the installation of new radio equipment in County emergency vehicles and reinitiates training the operators in the proper operation and handling of newly installed radio equipment so that interoperability and radio coverage is improved.
Digital Voice Subscriber Training & Equipment Installation V <i>DL8231T5</i> Completed	Continue with the installation of new radio equipment in County emergency vehicles and reinitiates training the operators in the proper operation and handling of newly installed radio equipment so that interoperability and radio coverage is improved.
ERP Enhancements <i>D98900EB</i>	To establish a Budget so that additional value can be obtained from the ERP system.
M/A-Com System EB <i>DL8231E9</i>	To establish a Budget so that additional value can be obtained from the M/A-Com system.

Project Goal Summary

Project Name	Project Goal
CLEMIS	
AFIS Portable ID Project (IBIS Phase II) <i>D46431i2</i> Completed	To provide law enforcement officers with real time access to biometric fingerprint identification data in a mobile environment so that demographic information supplied by the offender will no longer be the sole source of identification information.
Citations Development Phase IV <i>DF7183C4</i>	To complete development of an electronic citation system for CLEMIS law enforcement agencies and district courts so that tickets can be automatically uploaded to court systems and will be available for payment online.
Citations Development Phase V <i>DF8183C5</i> Completed	To complete development of an electronic citation system for CLEMIS law enforcement agencies and district courts so that tickets can be automatically uploaded to court systems and will be available for payment online.
Citations Development Phase VI <i>DF9183C6</i>	To complete development and deployment of an electronic citation system for CLEMIS law enforcement agencies and district courts so that tickets can be automatically uploaded to court systems and will be available for payment online.
Citations Development – Sheriff Mods <i>DF8183CS</i> Completed	To develop modifications to the CLEMIS electronic citation system specific to Sheriff Departments and district courts so that tickets can be automatically uploaded to court systems and will be available for payment online.
CLEMIS BO XI Migration <i>DF8183BM</i> Completed	To complete the migration of existing CLEMIS reports to Business Objects (BO) XI so that the most current, supported software is used.
CLEMIS Citations Copyright <i>DF9183RC</i> Completed	To provide Oakland County Corporation Counsel with materials related to the CLEMIS Electronic Citations Application so that it can be copyrighted to protect the County's intellectual property.
CLEMIS Crash Report Phase I <i>DF7183A1</i> Completed	To develop a NetRMS Crash module for CLEMIS law enforcement agencies so that crash reports can be automatically submitted to the state in electronic format. (02D)
CLEMIS Crash Report Phase IB <i>DF8183A2</i> Completed	To develop a NetRMS Crash module for CLEMIS law enforcement agencies so that crash reports can be automatically submitted to the state in electronic format. (02E)

Project Goal Summary

Project Name	Project Goal
CLEMIS	
CLEMIS Crash Report Phase II <i>DF9183C2</i> Completed	To develop a NetRMS Crash module for CLEMIS law enforcement agencies so that crash reports can be automatically submitted to the state in electronic format. The new system will also provide agencies the ability to produce a printable version of crash reports in the form of PDF files which can be downloaded by external customers such as insurance companies via the Internet for a fee.
CLEMIS Crash Report Phase III <i>DF9183A3</i>	To develop a crash system for CLEMIS law enforcement agencies so that crash reports can be automatically submitted to the state in electronic format. The new system will also provide agencies the ability to produce a printable version of crash reports in the form of PDF files which can be downloaded by external customers like insurance companies via the Internet for a fee.
CLEMIS New Site Implementation Budget <i>TP8010IB</i>	To establish a CLEMIS New Site Implementation Budget so that additional value can be obtained from the Technical Systems & Network team.
CLEMIS Property & Evidence Historical EB <i>DF8231E2</i>	
CLEMIS Historical Record Maint EB <i>DF8231E3</i>	
CLEMIS Search EB <i>DF8231EB</i>	
COPS-MORE Compliance <i>DF6183CM</i> Completed	To prepare the required COPS-MORE Grant Compliance documentation so that the COPS-MORE Grant compliance requirements outlined by the COPS-MORE Office are met.
COPS-MORE Compliance <i>DF9183M2</i>	To prepare the required COPS-MORE Grant Compliance documentation so that the COPS-MORE Grant compliance requirements outlined by the COPS-MORE Office are met.
Crime IMS Enhancement Budget <i>DF8231E4</i>	To establish an Enhancement Budget so that additional value can be obtained from the Crime View system.
Critical Services Network Split <i>TP7186CS</i> Completed	To build a physically separate critical services network environment that is governed by a rigid change management process, so that the risk of service interruptions is reduced to critical Public Safety voice services.

Project Goal Summary

Project Name	Project Goal
CLEMIS	
Digital Voice Subscriber Training & Equipment Installation VII <i>DL9231T6</i> Completed	Continue with the installation of new radio equipment in County emergency vehicles and reinitiates training the operators in the proper operation and handling of newly installed radio equipment so that interoperability and radio coverage is improved.
Digital Voice Subscriber Training & Equipment Installation VII <i>DL9231T7</i>	Continue with the installation of new radio equipment in County emergency vehicles and reinitiates training the operators in the proper operation and handling of newly installed radio equipment so that interoperability and radio coverage is improved.
FRMS Enhancement Budget <i>D48231E2</i>	To establish a Budget so that additional value can be obtained from the FRMS system.
Infoview Enhancement Budget <i>DF8231E1</i>	To establish an Enhancement Budget so that additional value can be obtained from the Infoview system.
JAMS Enhancement Budget <i>D48231E3</i>	To establish an Enhancement Budget so that additional value can be obtained from the JAMS system.
Jail Management Replacement Phase IIIA <i>D49432C9</i> Completed	To design and develop data extract and load programs to archive historical data from the Legacy Jail Management System that will not be migrated to the New Jail Management System so that the jail personnel will continue to have access to historical inmate information.
Jail Management Replacement Phase IIC <i>D47131C4</i> Completed	To finalize testing of the Jail Management replacement modules so that the software will be ready for the next phase consisting of acceptance, user training and deployment
Jail Management Replacement Phase IID <i>D47432C5</i> Completed	To test the interfaces between the Jail Management replacement modules and external systems so that the software will be ready for the next phase consisting of acceptance, user training and deployment.
Jail Management Replacement Phase IIE <i>D47432C7</i> Completed	To spec, order and install production servers and test the Jail Management replacement modules so that the software will be ready for the next phase consisting of acceptance, user training and deployment.
Jail Management Replacement Phase IIF <i>D47432C6</i> Completed	To test the interfaces between the Jail Management replacement modules and external systems so that the software will be ready for the next phase consisting of acceptance, user training and deployment. (09E)

Project Goal Summary

Project Name	Project Goal
CLEMIS	
Jail Management Replacement Phase IIG <i>D49432C8</i>	To perform final acceptance testing along with activities to design and develop data conversion programs, procedures and strategy to migrate data from the Legacy Jail Management System to the New Jail Management System so that the software will be ready for the next phase consisting of user training and deployment.
Jail Management Replacement Program <i>D47431C0</i>	
Live Scan Enhancement Budget <i>D48231EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Live Scan system.
Mobile Data Systems EB <i>DG8231E8</i>	To establish an Enhancement Budget so that additional value can be obtained from the Mobile Data system.
Mugshot Enhancement Budget <i>D48231E5</i>	To establish an Enhancement Budget so that additional value can be obtained from the Mugshot system.
NetRMS Agency Roll Out <i>DF5231AR</i> Completed	To roll out the multi-jurisdictional version of the new Law Enforcement Records Management System (NetRMS) Case Report for the Current CLEMIS 82 participates. Additional project phases will follow for additional enhancements and modules.
NetRMS Training 1 <i>DF7183T1</i> Completed	To provide training to implement NetRMS so that contracted for system enhancements are delivered, tested and deployed to the CLEMIS members. (02H)
Next Generation 9-1-1 (NG911) Phase I <i>DF71839</i> Completed	To select a vendor for a hosted, networked IP 9-1-1 system and develop a Statement of Work (SOW) and contract so that the aging stand-alone 9-1-1 systems can be replaced over time.
Next Generation 9-1-1 Program <i>DF818390</i>	
Oak Video EB <i>D48187EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Oak Video system.
Oak Video Program Budget <i>D471830V</i>	To provide a budget for Oak Video so that business community requests for additional projects can be properly managed, controlled and tracked.
OV: Radio Tower Security <i>D47183S1</i> Completed	To install security cameras on 25 Radio Towers in Oakland County so that damage and theft can be reduced.

Project Goal Summary

Project Name	Project Goal
CLEMIS	
OV: Systems Review D48183OR Completed	Review OakVideo systems for time services, Windows patches, Anti-Virus updates, standard DNS services, disaster recovery as well as monitoring and control so that OakVideo systems are monitored and controlled according to IT standards.
OV: Video Arraignment Wrap-up Program D48183WU	
OV: VA Wrap-Up – Court/Agency Brokering D48183WB Completed	Finalize Video Arraignment Phase I so that outstanding tasks necessary for deployment of the original Video Arraignment Project are completed.
OV: Water/Drain Security D47183S3 Completed	To assist with the project to install security cameras on Water and Drain facilities in Oakland County so that damage and theft can be reduced.
Secure API Access to LEIN DG9183SA	Review other applications that use API access to LEIN servers and develop policies and technical guidelines so that the County remains in compliance with CJIS Security Requirements.
Security Camera Wrap-Up D9G183SC	To complete installation of Radio Tower security cameras equipment, equipment inventory and develop a method to provide access to remote data collection servers so that damage and theft can be reduced.
WebLein Enhancement Budget D48231E6	To establish an Enhancement Budget so that additional value can be obtained from the Web Lien system.

Project Goal Summary

Project Name	Project Goal
Internal Services	
Configuration Management Database <i>DH6181CI</i>	To evaluate IT training database alternatives so that staff can register for IT training classes online.
ITIL Roadmap <i>DH8181IT</i>	To establish an ITIL Roadmap based on the Oakland County ITIL Assessment leveraging new/improved functionality, process and key areas identified so that improved efficiency in service levels and continuous improvement is obtained.
Project Management Program Development <i>DH8181PD</i>	To establish a budget so that additional value can be obtained from the Project Management system.
PS Requisition System EB <i>DH8181E3</i>	PS Requisition System EB
SC Implementation Foundation Knowledge Base <i>DH7181KM</i> Completed	To train selected staff on knowledge management tool and procedures and complete population of foundation knowledge base so that Service Center System can be fully utilized and level 1 incident resolution rate can increase.
SC Problem Management Implementation <i>DR9010PM</i> Completed	To implement a Problem Management Process so that root cause of multiple incident can be determined and documented and adverse impact to the business as well as future recurrences are minimized.
Service Center R12 Upgrade – Assessment <i>DR9010R1</i>	To perform a “like for like” Service Center Release 12.1 Upgrade Assessment so that Oakland County Information Technology can review the benefits and requirements for upgrading our current Service Center version Release 11.2 to take advantage of software releases and to obtain improved CA support by being on a more current version.
Service Center – Service Expansion & Enhancements <i>DH8181SE</i>	To add 13 service offerings to the Service Center for support, develop PeopleSoft account code interface and implement advanced workflow for selected service request types so that the Service Center receives all IT service request types.
Service Center – Service Level Management <i>DH8181SA</i>	Develop a Service Level Management (SLM) process in Service Center for negotiating and managing Service Level Agreements (SLAs) so that measurable terms of services provided by Oakland County Information Technology (OCIT) for applications will clearly define and document service level expectations that are within established standards and guidelines.
Service Center EB <i>DH8181E2</i>	Service Center EB
Telephone Communications EB <i>DR8181EB</i>	Telephone Communications EB

Project Goal Summary

Telesoft V9.2 Upgrade <i>DR9181TS</i> Completed	To upgrade to Telesoft v9.2 so that Oakland County Information Technology remains on the current release of the software, take advantage of software fixes and receive Vendor Training.
Telesoft Wireless Vendor Feed <i>DR9181VF</i>	Design and automate the wireless vendor feeds to electronically interface with the Telesoft system in order to eliminate manual entry and provide detailed reporting capabilities.
Training Database Conversion <i>DH6181TR</i>	To evaluate IT training database alternatives so that staff can register for IT training classes online.

Project Goal Summary

Project Name	Project Goal
Technical Systems and Networking	
Active Directory LDAP Services <i>T67186LS</i> Completed	To leverage Active Directory to serve as the primary user store and authentication source for all Oakland County and External users, so that server and network management are improved.
Building Program 2009-10 <i>TM9186FM</i>	To provide necessary IT services required by building relocation and renovation projects, as well as individual IT customer relocations, so that FM&O, CLEMIS, and CVT project objectives are met.
Campus Wireless EB <i>TP8186EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Campus Wireless system.
Campus Wireless Enhancement <i>TP8186LR</i> Completed	To replace the legacy wireless infrastructure within Oakland County Campus buildings and the airport, so that the Internet access capacity, reliability, and throughput is increased.
Customer Change Order Services <i>TN8186CO</i>	To implement customer initiated change orders so that the customer's benefits and business objectives are achieved.
Database Administration EB <i>T36186EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Database system.
Deployment Services Improvement <i>TM8186DS</i>	Develop and implement deployment process improvements for ASP, Java, SSIS, and Database Schemas / Objects, so that quality is improved.
IT Asset Inventory <i>TN8186AI</i>	To validate Physical inventory of IT assets currently residing across the county against the mainframe based inventory So that Inventory records are accurate.
Legacy Edge Switch Replacement <i>TP9186EC</i>	To Replace Legacy Edge Switches with latest products due to failure of current switches, so that risk of Service Interruptions is reduced.
Microsoft Office 2007 Rollout Pre-Implementation <i>TN8186MO</i>	To deploy the Microsoft Office 2007 suite of applications to County owned devices that meet the minimum hardware and operating system requirements, so that end users may take advantage of new capabilities that Microsoft Office 2007 provides.
Network Services EB <i>TP8186E1</i>	To establish an Enhancement Budget so that additional value can be obtained from the Networking systems.
PBX EB <i>TK8186EB</i>	
PDA/PIM Services Strategy <i>T65186BI</i> Completed	To implement Blackberry device support, and develop a PDA / PIM technology strategy, so that end users receive clear, consistent support.

Project Goal Summary

Project Name	Project Goal
Technical Systems and Networking	
Security Management Handbook <i>TM8186SM</i>	To develop Information Security Handbook based on IT control framework of ISO17799, so that awareness of information security issues is created amongst the staff and guidelines are provided to establish a management framework for more effective information security program for county.
Server Administration EB <i>T68186EB</i>	To establish an Enhancement Budget so that additional value can be obtained from the Server Administration system.
Server Virtualization/Consolidation Strategy <i>T68186VC</i>	To develop a Server Virtualization/Consolidation strategy so that server Total Cost of Owner (TCO), support, and recovery is improved.
Workstation Services EB <i>TN8186EB</i>	To establish an Enhancement Budget so that additional value can be obtained from Workstation Services.
Workstation Software Management Strategy <i>TN7186WS</i>	Evaluate and implement a workstation software management strategy to facilitate the maintenance of workstations and their installed software.