

Project Goal Summary

Project Name	Project Goal
Courts	
Circuit Court Civil/Criminal EB <i>DB4351EB</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Circuit Court Civil/Criminal system by 9/26/2006.
Circuit Court Family EB <i>DB4354EB</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Circuit Court Family system by 9/26/2006.
CJCC Business Intelligence <i>DJ6351BI</i>	To enhance the Criminal Justice Data Warehouse so that authorized personnel from the Courts, Sheriff's department, and Community Corrections will be able to develop additional reporting for use by the Criminal Justice Coordinating Council (CJCC) and for the purpose of inmate population management using the Business Objects tool suite thereby providing decision support by the end of September, 2006.
Clerk's EB <i>DB4212EB</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Clerk's system by 9/26/2006.
Community Corrections CSTAR Enhancements <i>DB5176CT</i> Completed	To complete phase IV of C*Star so that the database will be inclusive of all Community Corrections programs by July 2006.
Community Corrections EB <i>DB4174EB</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Community Corrections system by 9/26/2006.
DMS Replacement <i>DB6351DB</i>	To complete the design specifications for replacing the current FileNET Document Management System (DMS) with a new internally developed DMS so that the County has new more cost effective imaging solution by October 2006.
District Court EB <i>DB4320EB</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the District Court system by 9/26/2006.
EDMS Prototype <i>DB5351EP</i> Completed	To implement and evaluate a prototype EDMS application which includes the state efilng component, workflow to increase efficiency in the case management process, and provide interfaces to CMS, financials application, and imaging system so that it can be determined the feasibility for Oakland County to fully implement efilng by February 2006.

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Efiling Requirements Study <i>DB5351EF</i> Completed	To develop a feasibility study, requirements document, a Request for Proposal, and comprehensive project plan for the Clerk's office and the Circuit Court to establish a comprehensive Electronic Document Management System (EDMS) so that the court's will the ability to administer justice with greater levels of efficiency, accessibility and productivity, by October 2005.
Felony Bind Over Process <i>DB6351FB</i>	To improve efficiency of the felony plea program for the ten District Courts, the Prosecutors Office, Case Management, Administrators Office, and Community Corrections by eliminating manual processes and redundant data entry across entities involved so that District Courts will receive the information in real time by October 2006.
JCIQ Upgrade to Access Oakland <i>DB5212JU</i> Completed	To replace the current JCIQ mainframe application with a JCIQ web application so that customers can use newer technology to view case data by August 2006.
Judicial Scheduling Screen <i>DB5351SS</i> Completed	To provide the Circuit Court with the ability to more efficiently schedule court dates within its case management system so that it reduces the data redundancy of docket entries, by January 2006.
Jury System Upgrade <i>DB5215JU</i>	To upgrade the Oakland County ACS Jury system to a new version so that the circuit court jury office, the Oakland County Jury Commission, and district courts can more effectively manage the jury selection process by July 2006.
Juvenile Court SOS Abstract Mandate <i>DB5343AB</i> Completed	To enhance the current Mainframe system so that Juvenile Court will be in compliance with SOS's abstract reporting requirements by April 2006.
Mandates EB <i>DB4120EB</i> Completed	To establish an Enhancement Budget so that Oakland County can comply with State and Federal mandates by 9/26/2006.
Network Video Courtrooms <i>DB4351VC</i> Completed	To have a dedicated network server housed at Information Technology Department (for the storage of court proceedings digitally), for our video courtroom proceedings and to network the existing 13 video courtrooms. To have this implemented by October 2005.

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Oak Reports DB4311WR Completed	To develop a WEB application to present a majority of the Mainframe Courts Management System (Circuit, Family, Probate, District, and Prosecutors) batch reports. This will replace the daily, weekly, monthly, and yearly printing and manual distribution of Mainframe batch reports by June, 2005.
Operational Improvements - Phase 2 DB4311OI Completed	To modify the Circuit, District, Probate, Family and Clerks Business Applications to provide additional information and improve daily business operations by December 2004.
Probate Court EB DB4340EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Probate Court system by 9/26/2006.
Probate to TCS Conversion DB4344TC Completed	To replace the current mainframe case management system for Probate Estates and Mental Health, the Microsoft Access database system for Wills, and the Paradox database system for Adoptions, with the State of Michigan's Trial Court System (TCS) application so that those departments can generate accurate and timely statistical reports to SCAO by July 2005.
Prosecutor's EB DB4411EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Prosecutor's system by 9/26/2006.
Real Time JOS DB6352JS	Improve efficiency for all criminal justice stakeholders in Oakland County by eliminating delayed mainframe or manual processes currently in place for the preparation of Circuit Court judgments of sentence or other orders of the Court so that the release or transfer of incarcerated inmates, when appropriate (MDOC, time served, etc.), will be expedited and costs associated with preparing and mailing orders and other documents will be eliminated by October 2006.
2004 Judge Switch DB4351J4 Completed	To replace the retiring circuit court judge with the one elected by December 2004.
SCAO PC Replacement TN4010P1 Completed	To replace existing PCs with State Purchased Dells by December 2004
District Court SOS Abstracting Mandate DB5321AB Completed	To enhance the current Mainframe system so that the 52nd District Courts will be in compliance with SOS's requirements based on 2004 PA 495 by October, 2005.

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Vital Statistics Upgrade to Web DB6212VI	To upgrade the current Vital Statistics application on the mainframe to a Web based application so that the Vital Statistics Department can better service it's customers by February 2007.

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Finance/Admin	
Bottom Line Paybase Upgrade to 8.2 DA5220BP Completed	Upgrade Bottomline Paybase System so that new file format and check format can be implemented by September 2005.
Centralized Mailing Program DA3138CM Completed	To develop a pilot centralized process/procedure for formatting and printing of all county mailings to reduce the cost of postal services.
Consolidate Miscellaneous A/R & A/P Systems DA4126AR	To replace existing standalone A/R and A/P systems in use by various departments with a consolidated, on-line system based on PeopleSoft software so that duplicate staff effort and support costs can be eliminated by October 2006.
Continuation of Roll Out of PS eApplications DA4154CE Completed	To continue to roll out the eApplications so that all Oakland County Employees will have access to the employee Self Service modules by December 2005.
Fiscal Services EB DA4126EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Fiscal Services system by 9/26/2006.
Fleet Management System Implementation DA5138FA Completed	To replace the existing Maximo system with Faster, a product from CCG Systems, so that the Garage will have a more robust fleet maintenance application by February 2006.
HRMS Migration from HPUX to Windows DA6154U1 Completed	Migrate PeopleSoft HRMS from HPUX to Windows so that the production HRMS will be running on a Windows platform by July, 2006
Human Resources EB DA4154EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Human Resources system by 9/26/2006.
Implement PSOFT Phase I Modules DA3126TL Completed	To assist eVerge during the Implementation of Phase I of the PeopleSoft Suite implementation so that IT staff will have a complete understanding of the technical environment, customization, interfaces and functionality of the PeopleSoft modules being implemented in Phase I by October 1, 2004
Implement PSOFT Phase II Modules DA3126F2 Completed	To develop a PeopleSoft Technical Architecture so that a cost effective hardware/software environment can be implemented by February 2005.
Information Technology EB DA4180EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the Information Technology systems by 9/26/2006.

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Finance/Admin	
PeopleSoft EB DA44154E2 Completed	To establish an Enhancement Budget so that additional value can be obtained from the PeopleSoft system by 9/26/2006.
PeopleSoft Financial/Supply Chain EB DA4126E3 Completed	To establish an Enhancement Budget so that additional value can be obtained from the PeopleSoft Financial/Supply Chain system by 9/26/2006.
PeopleSoft HRMS Tax Updates DA4126TX	Apply PeopleSoft Tax Updates released throughout the year.
PeopleSoft Increased Workflow Functionality DA4154IF	To develop Human Resource workflow functionality so that departments can directly make employee changes and managers can access Human resource reports on real time, by December 2005.
PeopleSoft Phase II Financial Suite DA3126F2 Completed	To implement PeopleSoft Phase II Modules (Financial Suite).
PeopleSoft Phase II Financial Suite Implementation Part II DA5126F3 Completed	To work with the Vendor during the implementation of PeopleSoft Financials so that sufficient knowledge transfer to maintain the application happens by June 2005.
PeopleSoft Phase II Fin Suite Impl Data Conversion & Support DA5126F7 Completed	Perform Data conversion from current financial system to PeopleSoft System and provide technical support so that the environment can be ready to move part of the data to production by September 2005.
PeopleSoft Phase II Fin Suite Impl Interfaces DA5126F5 Completed	To develop new processes and update existing interfaces during the implementation of PeopleSoft Financials so that required Interfaces can be delivered on time and related tasks can be completed by October 2005.
PeopleSoft Phase II Fin Suite Impl Interface – IT Billing & Access Oakland DA5126F9 Completed	To develop Maximo, Access Oakland and IT Billing interfaces so that the processes can be interfaced with PeopleSoft financials by December 2005.
PeopleSoft Phase II Financial Suite Impl Program Management DA5126FS Completed	To co-ordinate the Peoplesoft Financial Suite Implementation Phase II program so that efficient management of the project can be achieved by January 2006.
PSFT FIN – Outlooksoft Budget Implementation DA6126BM	To assist eVerge, the implementer, in implementation of Outlooksoft budget system so that Fiscal Services will be able to prepare budgets for use with Peoplesoft by March 2006.
PSFT Phase II Fin Suite Impl Reports DA5126F6 Completed	Develop reports during the implementation of PeopleSoft Financials so that required reports can be delivered by October 2005.

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Finance/Admin	
PSFT Phase II Fin Suite Impl Scope Budget DA5126SB	To provide a budget for PSFT Phase II Fin Suite Impl so that business community requests not included in the scope of established PSFT Phase II Fin Suite Impl projects can be properly managed, controlled and tracked by January 2006.
PSFT Phase II Fin Suite Impl Production Deployment DA5126F8 Completed	Deploy programs and Procedures to the production PeopleSoft Financial System and to support the customer during the migration so that the System will be completely operational by December 2005.
PSFT Multiple Components of Pay DA5154MC Completed	Implement the Multiple Components of Pay functionality of PeopleSoft which defines pay components so that accurate processing of Payroll from Human Resources can be achieved utilizing the PeopleSoft Time and Labor module by September 2005.
PeopleSoft Time & Labor EB DA4126E2 Completed	To establish an Enhancement Budget so that additional value can be obtained from the PeopleSoft Time & Labor system by 9/26/2006.
PSFT HRMS Upgrade to Ver 8.9 Analysis DA5154UP Completed	Upgrade People Tools 8.45 to 8.46 and analyze the requirement for the HRMS application upgrade so that a detail plan to upgrade HRMS ver. 8.8 to 8.9 can be developed by March 2006.
Convert PSFT HRMS SQR to Ver 8.9 DA6154UP Completed	Upgrade PeopleSoft HRMS version 8.8 to 8.9 so that a QA environment can be established by August 2006.
PSFT HRMS Upgrade to ver 8.9 Test DA6154U4 Completed	Upgrade PeopleSoft HRMS version 8.8 to 8.9 so that a QA environment will be in place by August 2006.
PSFT HRMS Upgrade to ver 8.9 Prod Deployment DA6154U3	Upgrade PeopleSoft HRMS version 8.8 to 8.9 so that enhanced functionalities can be implemented by October 2006.
Record Retention System Replacement DA4138RR Completed	To implement a new Record Retention System in the Oakland County Department of Central Services so that improved technologies can be used in both the Courts Building and in Annex Building # 2, by April 2006
Reimb SCAO State Mandated Reports DA6127RP Completed	To develop six new Accounts Receivable reports so that Reimbursement Division can comply with the State mandated reporting requirement by July 2006.
Reimb State Mandated Late Penalty Collection DA6127PE Completed	To develop programs to calculate penalty on any FC or FH account which has not been paid within 56 days after the amount is due so that Reimbursement Division can comply with the State mandated requirement by July 2006.

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Finance/Admin	
Reimbursement Billing Programs Modifications <i>DA4127RP</i>	To modify the calendar billing cycles and add new billing cycles to the seven billing programs by January 2005.
Reimbursement EB <i>DA4127EB</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Reimbursement system by 9/26/2006.
Water & Sewer Billing Sys <i>DA0611WS</i> Completed	Implement a new Water & Sewer Utility Billing System.
Wellness Challenge <i>DQ6154WC</i> Completed	To develop an intranet application for Oakland County employees to register and record health and fitness activities during the Wellness Challenge time period so that activity points can accurately be calculated by May 19th, 2006.
Wellness Challenge Initiative <i>DA6154WI</i>	To develop a Wellness pagelet that can be incorporated to the PeopleSoft Self Service page to be accessed by the employees to track their health and fitness activities so that points can accurately be calculated and feed back given to employees through a secured site by December 2006.

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Governmental Services	
Animal Control Comprehensive System Implementation <i>DD4178AC</i> Completed	To implement a comprehensive Animal Control and Shelter program to increase revenue, offset expenditures, and improve efficiencies by October 2005.
Animal Control Web License Registration System <i>DD4178AW</i> Completed	To extend the Animal Control License application to the Web to improve efficiency so that Animal Control can reduce the cost of doing business by September 2005.
Medical Examiner CME Web Based <i>DD4176CM</i> Completed	To develop a web-based Medical Examiners case management application so that release 1 and 2 can be completed by September 2005.
Medical Examiner CME Web Based Phase II <i>DD4176C2</i> Completed	To develop a web-based Medical Examiners case management application so that release 3 through 5 can be completed by July 2006.
Economic Development Website <i>DE519155</i>	To create and launch an Economic Development Web site that businesses will be able to access anytime, from anywhere, to get the essential information they need in order to evaluate location and expansion decisions so that it will give Oakland County a competitive advantage in support of its global business attraction and expansion efforts by September 2006.
EHealth Foods EB <i>DQ4162E5</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the eHealth Foods system by 9/26/2006.
EHealth Complaint Manager <i>DQ5162CM</i> Completed	To develop and implement a Complaint Manager module in the E-Health program so that the current Access database can be replaced in August 2005.
EHealth Lab EB <i>DQ4162E4</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the eHealth Lab system by 9/26/2006.
EHealth Mandates EB <i>DQ4162E1</i> Completed	To establish an Enhancement Budget so that Oakland County can comply with State and Federal mandates by 9/26/2006.
EHealth Program <i>DD1162E0</i> EHealth Scheduling – Pending Completed	See detailed eHealth Projects.
EHealth Program Development <i>DQ5162PE</i> Completed	To implement improvements to the EHealth program to reduce the effort associated with Health Division's Environmental Health activities by 10/1/2005.

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Governmental Services	
EHealth Program Development, Part 2 DQ5162PT Completed	To implement improvements to the E-Health program so that a reduction in Environmental Health activities are realized by 12/2/2005.
EHealth Program Development, Part 3 DQ6162PD Completed	To implement improvements to the E-Health program so that a reduction in Environmental Health activities are realized by 7/31/2006.
EHealth Program Documentation, Part I DQ5162PD Completed	To develop documentation and on-line help for the E-Health program so that effective use of the E-Health system by the Health Division's Environmental Health Division and system applicants can begin by May 2005.
EHealth – Program Improvements, Part I DQ4162PI Completed	To implement improvements to the Wells, Septics & Well Log modules of the EHealth project to reduce the effort associated with Health Division's Environmental Health activities by February 2005.
E-Health Reporting DJ5162ER Completed	To implement the BusinessObjects tool suite for E-Health data so that users can perform self-serve ad hoc analysis and reporting by Jan 2006.
EHealth Septics EB DQ4162E3 Completed	To establish an Enhancement Budget so that additional value can be obtained from the eHealth Septic system by 9/26/2006.
EHealth Septics User Manual DQ6162SM	To develop an internal user manual for the Septics module of E-Health so new Environmental Health employees can easily learn the Septics application by January 2007.
EHealth Version 3.0 - Foods DD3162FD Completed	To implement the Foods module of the E-Health program so that efforts will be reduced for temporary, fixed, mobile and vending food services activities within Health Division's Environmental Health Fixed Foods area by the end of September 2005.
EHealth Well Log CSF DD2162WL Completed	To reduce effort associated with EHealth Private Water activities by automating the Well Log Process so that labor saving can begin.
EHealth – Wells User Manual Development DQ6162WD	To develop an internal user manual for the Wells module of E-Health so new Environmental Health employees can easily learn the Wells application by August 2006.
EHealth – Wells User Manual Requirements DQ5162WM Completed	To develop an internal user manual for the Wells module of E-Health so new Environmental Health employees can easily learn the Wells application by July 1, 2006. Requirements phase to be completed in March 2006.

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Governmental Services	
EHealth Wells/Well Log EB <i>DD4162E2</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the eHealth Wells/Well Log system by 9/26/2006.
EHealth 2.0 – Septics <i>DD3162SP</i> Completed	To reduce effort associated with Health Division's Environmental Health Private Water activities so that labor savings can begin.
Health System EB <i>DD4162EB</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Health system by 9/26/2006.
HIPAA Phase 2 Compliance <i>DD5163HP</i> Completed	To perform the Threat Risk Assessment for the 164.312 Technical Safeguards components of the HIPAA security assessment so that IT applications containing Electronic Protected Health Information (EPHI) are identified and documented to meet HIPAA security requirements by June 2005.
Investigate Kennel/Shelter Programs <i>DD4178KP</i> Completed	To investigate a comprehensive Animal Control and Shelter application and to integrate cat registration into the existing mainframe system to increase revenue, offset expenditures, and improve efficiencies by October 2004.
KRONOS & PeopleSoft Interface <i>DD4163KP</i>	To upgrade the Kronos Timekeeper system so that Children's Village and Medical Care Facility can interface with the PeopleSoft Payroll system by July 2005.
Health – Flu Clinic <i>D96162FC</i>	To allow Oakland County residents to pre-register through the Oakland County website for the upcoming flu clinics so they can be directed to the nearest clinic and given the opportunity to obtain their shot before the clinic opens to the public on Oct 21, 2006 by Nov 2, 2006.

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Land	
Land and Address Management System D93185AS	To replace the Oakland County Mainframe Land File System with a scalable land and address data model that integrates with GIS, tax and assessment (BSA's Equalizer) and other legacy systems, so that the maintenance and management of existing land and address data can be performed with increased efficiency while increased utility can be gained from the resulting standardized land and address database; by September, 2006.
Land and Address Management System – DW DJ5187AM	To implement changes to the existing Land subject area of Data Warehouse (DW) and the Land Gateway database so that the existing mainframe Land files can be removed as a source system of information and the Land Gateway can become the sole source of Land information to the DW. Modifications to the Land Gateway database will include the addition of data attributes from the Land and Address Management system (LAMS). These changes will enable the Land subject area of the DW to continue to be available for decision support and as a source of information for Access Oakland by Jan, 2006.
BS&A Assessment – Upgrade Cost Manual Requirements D96740CM	To perform requirements gathering and testing on all output files of the BSA-Assessment System so that impact to downstream systems resulting from the upgrade of the new Cost Manual will be identified by October 2006.
BS&A Equalizer EB D74125EB Completed	To establish an Enhancement Budget so that additional value can be obtained from the BS&A Equalizer system by 9/26/2006.
BS&A – IVR System- Requirements Gathering D94740VR Completed	To perform the requirements gathering effort necessary to implement a new IVR System. Requirements must be completed by July of 2005.
BS&A – IVR System Upgrade D94740VU	The Project Goal is to enhance the current IVR System by installing the latest hardware and vendor software, along with the development and testing of application enhancements. The Project is expected to be completed by August of 2006.
BS&A Migration D94740BM Completed	To implement a new Master Appraisal System in the Oakland County Equalization Division and CVT Assessor Offices so that improved technologies can be used in the assessment and equalization process by October 2004.
BS&A Program Development D94185TR	To establish a budget so that additional value can be obtained from the BS&A Application by 9/26/2006.

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Land	
BS&A-Tax Migration <i>D94740TX</i>	To implement a new Tax Receivables and other related taxation systems in the Oakland County Treasurer's Office and CVT Treasurer Offices so that improved technologies can be used in the local and county taxation process by August 2005.
BS&A Tax-DW Integration <i>DJ4711TX</i> Completed	To implement changes to the existing tax/tax receivables DW subject areas and ETL processes to use the BS&A tax and tax receivables systems as sources of information so that the tax and tax receivables areas of the DW will continue to be available for decision support and as a source of information for Access Oakland. Phase 2 of this project is the Project Management, Technical Design, Programming, Implementation, and Post-Implementation Phases due by July, 2005.
BS&A Tax-Special Assessments <i>D94740SA</i>	The Project Goal is to implement the Multi-Year Special Assessment program from BS&A Software, so that the CVT's currently using the County's Mainframe program can be utilizing the BS&A program. This project is to be completed by February 2006.
BS&A Tax – Warrant System – Control Log <i>D94740CL</i> Complete	The Project Goal is to create a web application that will replace the Control Log used by the Treasurer's Office, so that data accuracy will be increased and redundant data entry will be reduced by the CVT's by June 2006.
BS&A Tax – Warrant System – Tax Billing Code <i>D94740TB</i>	The Project Goal is to integrate Tax Billing Codes from the BS&A System into Warrant & Settlement, so that the system will properly interface with BS&A by September 2006.
BS&A Warrant System Requirements Gathering <i>D94740WS</i> Completed	To perform the requirements gathering effort necessary to re-write the Warrant and Settlement (WAS) System. Requirements must be completed by August of 2005.
BS&A Warrant System Development <i>D94740W2</i> Completed	The Project Goal is to complete the re-write of the Warrant and Settlement (WAS) System, so that performance improvements, features enhancements will be integrated with the new BSA-Tax Application by September of 2005.
BS&A Web Service Integration <i>094740WSI</i> Completed	The Project Goal is to integrate the BS&A Web Service with Pay Local Taxes and Current Tax Profile so that these systems will display data from the new BSA-Tax System. The project is to be completed by July 2005.
Delinquent Tax EB <i>D94711EB</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Delinquent Tax system by 9/26/2006.

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Del-Tax 2008 – Phase 1 <i>D96071D1</i>	To begin requirements gathering to replace the current Delinquent Tax system with upgraded technology, so that we will be able to size the design phase of the project by March 2007.
Digital Flood Insurance Rate Map II <i>D94185FF</i> Completed	To assist in FEMA's efforts of countywide redelineation of floodplains and production of preliminary Digital Flood Insurance Rate Maps (DFIRMs) for Oakland County and analyze the impact of redelineation so that better flood management can be achieved by December 2004.
eTax Payment <i>DC4221EP</i> Completed	To allow taxpayers the ability to pay delinquent taxes via the Internet for April, 2004 and current taxes for July, 2004.
GIS Desktop App Dev Budget <i>D92185DA</i> Completed	To establish a Development Budget so that additional value can be obtained from the GIS Desktop Application.
GIS Web App Dev Budget <i>D92185WA</i> Completed	To establish a Development Budget so that additional value can be obtained from the GIS Web Application.
OCDC App Program Development <i>D746100A</i> Completed	To establish a budget so that additional value can be obtained from the OCDC Application by 9/26/2006.
Register of Deeds EB <i>D94214EB</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Register of Deeds system by 9/26/2006.

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Common Services – Imaging	
Clerk's Imaging EB <i>DB4212E2</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Clerk's Imaging system by 9/29/2006.
FOC Imaging EB <i>DB4471EB</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the FOC Imaging system by 9/26/2006.

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Project Name	Project Goal
Common Services - Data Warehouse/Enhanced Access	
Access Oakland Epayments <i>DJ6187EP</i>	To provide electronic check, ACH and recurring payment options to the Access Oakland framework so that online services customers may utilize these payment options when making online payments or purchases over the internet by December 2006.
Community Corrections DW Integration <i>DJ4176DW</i> Completed	To integrate data captured by the Michigan Department of Corrections Probation Department (through their OMNI system) into the criminal / courts data warehouse, so that additional offender information may be used for decisions regarding programming, funding, release, and jail utilization. Phase 2 of this project is the Project Management and design, construction, implementation and post-implementation phases due by June, 2005.
Criminal Justice DW Copyright <i>DJ5187CR</i>	To provide Oakland County Corporation Counsel with examples of materials related to the Criminal Justice Data Warehouse (CJDW) so that the CJDW can be copyrighted. Phase 1 of this project is the Project Management and Analysis Phases due by end of August, 2006.
Data Warehouse Program Development <i>DJ5187PD</i>	To review and document our current Enterprise Data Warehouse architecture and infrastructure so that program components can be clearly communicated to both technical and business audiences and strategic program initiatives can be identified and prioritized, by October, 2005.
Fiscal Services Performance Executive DW (Funded) <i>DJ4126FS</i> Completed	Fiscal Services Performance Executive Data Warehouse.

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Common Services – eGovernment	
eForms <i>DE4188EF</i> Completed	This is a feasibility phase for a potential eForms project: which may lead to the development of a web-based form management platform so that Oakland County can develop and manage online forms, which the county citizens can fill out, submit and optionally digitally sign via the Internet by March 2005.
eGovernment EB <i>DE4187EB</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the eGovernment system by 9/26/2006.
eGovernment Program Development <i>DE4188PB</i> Completed	To establish an eGovernment Program Budget through 9/29/2006.
Enterprise Calendar <i>DE3188EC</i> Completed	To provide dynamic Departmental and Agency calendars for the Oakland County website.
eRegistrations and eReservations <i>DE4188RR</i>	The eReservation and eRegistration project will allow Oakland County citizens the ability to make registrations and reservations via the Internet through the Access Oakland online system by October 2005.
eSearch Feasibility <i>DE4188ES</i>	The eSearch feasibility project is to determine enterprise-wide search requirements, vendors for the County including the ability to do federated searching (i.e., to outside repositories such as Westlaw). The search engine technology should be able to search all non-imaged documents (Word, Excel, PDF, web pages, etc.) for use on the Internet and Portal.
Oakgov.com Roll-out <i>DE5188OG</i> Completed	To roll-out a new Oakland County Web site domain name (URL) so that it will be more recognizable and easy to remember/communicate to our customers by February 2006.
Oakland County Web Site Refresh <i>DE5188WR</i> Completed	To refresh the look and feel of the Oakland County Web Site so that it will provide easier public access to 15,000+ pages of content and online services by February 2006.
Portal and Single Sign On <i>DE3188P4</i> Completed	Phase 1 Infrastructure Security Enhancements – To update core infrastructure with additional security features so that portal may be accessed from outside county network by August 2005. Phase 1 Base - To pilot portal network architecture by June 2004. To integrate applications with portal by September 2004.

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Portal Infrastructure Upgrade Assessment <i>DE7188PA</i>	To conduct an assessment of alternatives for upgrading the OakSource portal so that the portal will provide seamless integration with critical Microsoft and Web-based business applications, thereby improving communication and collaboration capabilities throughout the County by September 2006.
Visa PC Audit – Assessment <i>DE5188PI</i>	To identify areas of the IT infrastructure and eCommerce applications that are and are not in compliance with the mandated Payment Card Industry (PCI) data security standards (as listed in the audit requirements documentation) prior to the initial audit review meeting with the vendor (Security Metrics), so that the impacted divisions may identify resources, and estimate hours and costs associated with fulfilling requirements by October 2006.

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Project Name	Project Goal
CLEMIS	
CLEMIS Community Crimewatch Phase I <i>D44231CC</i>	To set-up and host Web sites for up to 20 police departments based on the template created for the Pontiac Police Department so that each may self-publish community-oriented policing information to assist communities in reducing crime by December 2005.
CLEMIS Community Crimewatch Phase II <i>D44231C2</i>	Finalize setting-up and hosting Web sites for up to 20 police departments based on the template created for the Pontiac Police Department so that each may self-publish community-oriented policing information to assist communities in reducing crime by January 2006.
CLEMIS / CRISNet LRMS <i>D44231NR</i> Completed	To implement a new Law Enforcement Records Management System (LRMS) with mobile in-car reporting clients so that record keeping for selected pilot CLEMIS member agencies records will be improved and enhanced with the new integrated system by 08/31/2005. Additional project phases will follow for additional enhancements and implementation for all of the remaining CLEMIS member agencies.
CLEMIS New Site Implementation Budget <i>TP4186CB</i> Completed	To establish a Budget so that additional value can be obtained from the CLEMIS system by 9/26/2006.
Crime Mapping and Analysis <i>D95010CM</i> Completed	To improve spatial crime analysis undertaken by various groups of users so that public safety personnel can use appropriate spatio-temporal crime analysis capabilities to effectively respond to crimes by July 2006.
Core Tech (LEIN) <i>D44231CT</i> Completed	To implement new LEIN (Law Enforcement Information Network) software to meet new CJIS security requirements for use by CLEMIS participating Law Enforcement agencies.
Crimeview Enhancement Budget <i>D44231E5</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Crime View system by 9/26/2006.
Digital Wireless Voice & Data Network – Acceptance <i>DL5231D3</i> Completed	To complete the construction of the Oakland Twp. and Orion tower sites. To complete the inventory of assets of the system so that the ending of this project will complete the construction of the backbone of the Digital Wireless Voice & Data Network by September of 2006.
FRMS 05-06 Budget <i>D44231FB</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the FRMS system by 9/26/2006.

Project Goal Summary

Project Name	Project Goal
CLEMIS	
Integrated Biometric Identification Project <i>D44231IB</i>	To provide law enforcement officers with real time access to biometric fingerprint identification data in a mobile environment so that demographic information supplied by the offender will no longer be the sole source of identification information. The initial phase of the project will be completed by December 2005.
Infoview Enhancement Budget <i>D44231E7</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Infoview system by 9/26/2006.
Jail Mgt Sys Replacement Requirements Analysis <i>D47431JM</i> Completed	To complete the analysis phase of the new Jail Management System project so that jail records functions will be streamlined and integrated, by May, 2005.
Jail Mgt Sys Phase I Replacement <i>D47431CD</i>	To set up a test environment so that the modules delivered by Intellitech can be tested and approved by 11/2006.
JAMS Enhancement Budget <i>D44231E1</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the JAMS system by 9/26/2006.
Legacy CLEMIS RMS Enhancement Budget <i>D44010EB</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Legacy RMS System.
Live Scan Enhancement Budget <i>D44231E4</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Live Scan system by 9/26/2006.
NetRMS Enhancement Budget <i>D44231E2</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the LRMS system by 9/26/2006.
MCU Installation <i>D42431M2</i>	To install the Polycom MGC 100 and MGC 25 in their designated locations, train Clemis staff on function and use of the Polycom equipment, integrate the MCU into the county's infrastructure and develop additional uses to benefit the needs of law enforcement agencies, District courts and circuit courts in Oakland County. The project is to be completed by November 2006.
MDC Modem Replacement <i>DG5231MD</i> Completed	To replace CDPD Modems with Edge Modems in Public Safety Vehicles so that the police can still access wireless data. CDPD is being turned off by the carrier and will no longer be support after December 2005. Project to be completed by January 2006.
Mobile Data Enhancement Budget <i>D44231E3</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Mobile Data system by 9/26/2006.

Project Goal Summary

Project Name	Project Goal
CLEMIS	
Mugshot <i>D43187MU</i> Completed	To replace the existing Mugshot system at all participating CopsMore & CLEMIS law enforcement agencies with an application offering greater functionality and ease of use. System will be completed and installed at the central site system and remove agency installation by January 2006.
Mugshot Enhancement Budget <i>D44231E6</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Mugshot system by 9/26/2006.
NetRMS Agency RollOut <i>DF5231AR</i>	To roll out the multi-jurisdictional version of the new Law Enforcement Records Management System (NetRMS) Case Report for the Current CLEMIS 82 participates by September 2006
NetRMS Multi Agency <i>D44231MA</i> Completed	To implement the multi-jurisdictional version of the new LRMS with mobile in-car reporting clients so that record keeping for selected pilot CLEMIS member agencies records will be improved and enhanced with the new integrated system by 08/31/2005.
NetRMS Phase II <i>DF5231P2</i>	To implement Phase II of NetRMS to the current participating NetRMS agencies so that record keeping will be improved and intergraded with mobile in-car reporting clients so that officer's case reports will be intergraded with the following systems; Video Arrangement Warrant System and the Evidence & Property Module by March 2006. All JAD sessions will be conducted during this Phase to finalize the additional modules that will be coming in future Phases. Additional project phases will follow for additional enhancements and implementation for all of the remaining CLEMIS member's agencies.
NetRMS Program Management <i>DF5231PM</i>	To coordinate the NetRMS program so that efficient management of the project can be achieved by September 2006.
NetRMS - Remaining Phases <i>D44231RP</i>	To Implement a pilot of the multi-jurisdictional version of the new Law Enforcement Records Management System (LRMS) with mobile in-car reporting clients so that record keeping for selected multiple pilot CLEMIS member agencies records will be improved and enhanced with the new integrated system by May 2005
Pontiac PD Web Site (Funded) <i>DE4188PC</i> Completed	To deliver a web site template the Pontiac Police Department so that it can self-publish community-oriented policing information to assist in reducing crime.

Project Goal Summary

Project Name	Project Goal
CLEMIS	
Video Arraignment D42431VA Completed	To design, develop and integrate a video arraignment system to meet the needs of law enforcement agencies and all Courts.
Video Arraignment Release 1.1 D42431V1 Completed	To design, develop and integrate a video arraignment system to meet the business needs of law enforcement agencies, District courts and Circuit courts in Oakland County. The project is to be complete by October 2004
Video Arraignment Program Management D42431P1	To co-ordinate the Video Arraignment program so that efficient management of the project can be achieved by October 2005.
Video Arraignment Police Department Installations D42431VP Completed	To install the Video Arraignment Equipment and provide training for the Police Departments so that efforts of law enforcement are minimized in the transport of offenders to the courts by September 2005.
Video Arraignment Courts Installations - Phase I D42431C1 Completed	To install the Video Arraignment Equipment and provide training for the Courts so that efforts of law enforcement are minimized in the transport of offenders to the courts by September 2005.
Video Arraignment Courts Installations - Phase II D42431C2 Completed	To install the Video Arraignment Equipment and provide training for the Courts so that efforts of law enforcement are minimized in the transport of offenders to the courts by October 2005
Video Arraignment Scope Budget D42431SB	To provide a budget for Video Arraignment so that business community requests not included in the scope of established Video Arraignment projects can be properly managed, controlled and tracked by October 2005.
WebLein Enhancement Budget D44231E8 Completed	To establish an Enhancement Budget so that additional value can be obtained from the WebLein system by 9/26/2006.

Project Goal Summary

Project Name	Project Goal
CLEMIS - Radio	
Digital Wireless Voice & Data Network <i>DL4231DW</i> Completed	To implement a new Countywide Wireless Network for Voice and Data use by Oakland County Public Safety agencies.
ERP Enhancements <i>DL4111EB</i> Completed	To establish a Budget so that additional value can be obtained from the ERP system by 9/26/2006.

Project Goal Summary

Project Name	Project Goal
Technical Systems and Networking	
Active Directory Implementation <i>T64186AD</i> Completed	To improve file server access performance so that Information Technology customers will experience an increase in the quality of service by July, 2005.
County Campus WiFi Hotspots <i>TM5187CH</i> Completed	To install a wireless infrastructure in selected areas/rooms within key Oakland County Campus buildings, so that the Internet may be accessed by January 2006.
DBA EB <i>T34186EB</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Database system by 9/26/2006.
External Firewall Review <i>TM4186FC</i> Completed	To update the external (Internet facing) firewall Rule Base, routing statements, software patches, and OS patches, along with developing a County-wide Internet network communications policy and maintenance plan, so that firewall security, performance, stability, and manageability are improved by December 2005.
Internal Fire Wall Replacement <i>TP4186IS</i> Completed	To replace the outdated technology for the internal firewall infrastructure (ESX2400), so that the risk of external Internet users obtaining unauthorized access to Oakland County internal applications and data is reduced by July, 2005.
Legacy WAN Replacement <i>TM5186T1</i>	To replace T1 network equipment in 20 locations throughout the five county area, so that outdated and unserviceable equipment is exchanged for vendor serviceable equipment by August 2006.
Network Infrastructure Upgrade <i>T63186G2</i> Completed	To convert specified OakNET sites from ATM to Gigabit Ethernet infrastructure providing Quality of Service (QoS) for latency sensitive applications by February, 2005.
Network Services EB <i>TP4186EB</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the CLEMIS & Networking system by 9/26/2006.
Oakgov.com Email Rollout <i>T66186EC</i>	To change the County email system from the current domain to the Oakgov.com domain, so that common branding is achieved by September 2006.
Remote Access VPN Implementation <i>T64186RA</i> Completed	To implement a VPN solution as a replacement for existing "dial-In" services so that remote users will experience an increase in response time by October 2005.
Security Policy Formalization <i>TM5186IC</i> Completed	To study the County's existing data security policies, so that recommendations for future projects to improve security are developed by June 2006.

Project Goal Summary

Project Name	Project Goal
Technical Systems and Networking	
Security Process Automation <i>TM4186PA</i> Completed	To implement automated firewall and server log review and reporting tools so that better correlation of events can occur and lead to reduction in vulnerabilities and detection of intrusions by 9/30/2005.
Server Administration EB <i>T64186EB</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Server Administration system by 9/26/2006.
Software Patch Update Service <i>TM4186PU</i> Completed	To identify and implement an automated security patch update solution for the Microsoft (MS) product family, so that the level of effort to apply patches is reduced by December 2005.
Thin Client Computing Phase I <i>T63010TC</i> Completed	To design and build a thin client architecture so that the total cost of ownership of 285 users will be achieved by September 2005.
Thin Client Computing Phase II <i>T64010TC</i> Completed	To implement additional thin client architecture so that a reduction in the total cost of ownership of 540 personal computers will be achieved by September 2006.
Dr Plan Maintenance Program Phase 1 <i>T63186DR</i> Completed	To inventory and update existing Disaster Recovery assets so that existing Disaster Recovery plan will reflect the current state of IT hardware, software, and personnel resources by August 2005.
DR Plan Maintenance Program Phase 2 <i>TM3186D2</i>	To update existing Disaster Recovery assets, so that the existing Disaster Recovery plan reflects the current state of IT hardware, software, and personnel resources by September 2006.
Windows Backup/Recovery Improvement <i>T35186BR</i>	To develop, pilot and prepare a roll-out plan for a consistent backup and recovery strategy that supports the family of server concept, so that efficiency and reliability are improved by September, 2006.
XP Workstation Integration <i>TN5186XI</i> Completed	To upgrade targeted departments' Windows NT workstations to the XP operating platform, so that workstation supportability is improved, by September 2006.
PDA/PIM Services Strategy <i>T65186BI</i>	To implement Blackberry device support, and develop a PDA / PIM technology strategy, so that end users receive clear, consistent support by October 2006.

Project Goal Summary

Project Name	Project Goal
Internal Services	
Application CM – Contract Negotiation/Architecture <i>D74182C2</i> Completed	To implement a Change Management System that will better integrate system development, build and automate processes, reduce cost, time and complexity of integrating programs and systems so that the validity of data exchanged between systems can be ensured by December 2006. Phase II – To negotiate the contract with the selected vendor and determine appropriate architecture by May 2006.
Change Management Systems <i>D74182CM</i> Completed	To implement a Change Management System that will better integrate system development, build and automate processes, reduce cost, time and complexity of integrating programs and systems so that the validity of data exchanged between systems can be ensured by December 2005.
Billing System Enhancement Budget <i>DH4181E3</i> Completed	To establish an Enhancement Budget so that additional value can be obtained from the Billing System by 9/26/2006.
Clarity Migration v.7.5.2 <i>DH5186C7</i> Completed	To upgrade/migrate Niku from Niku v6.1.5 to Clarity v7.5.2 so that Oakland County Information Technology can take advantage of bug fixes and software enhancements by April 2006.
Clarity v7.5.3 Upgrade <i>DH6186CU</i> Completed	To upgrade from Clarity v7.5.2 fp2 to Clarity v7.5.3 fp1 so that Oakland County Information Technology can take advantage of software enhancements by July 2006.
Help Desk & Workorder System Replacement <i>DH4010HD</i> Completed	The Help Desk and Work Order System Replacement Project will be completed in the following phases: Phase 1 To complete initial planning, research software vendors, and document current processes to review with team members during Phase 2 by December 2004. Phase 2 To determine software requirements, issue and evaluate vendor responses to a request for proposal, and negotiate contract for software and services by June 2005.
Project Management Program Development <i>DH4181PD</i> Completed	To establish a budget so that additional value can be obtained from the Project Management System by 9/26/2006.

Project Goal Summary

Service Center Design Analysis and Prototype <i>DH4010HA</i> Completed	To assess Oakland County's Service Management processes and build a development prototype of the new Service Center Incident and Problem Management as well as Request and Change Order Management Processes so that Service Center Production Configuration and Implementation can be scheduled and finalized by March 2006.
Service Center Implementation <i>DH4010H2</i>	To implement the Service Desk purchased software so that Quetzal can be retired by February 2007.
Wireless Oakland – Goal 1 / Phase 1 <i>D95111WO</i> Completed	To blanket Oakland County with wireless internet access so that all residents, business, and visitors may have access to high speed wireless internet by December 2006.
Wireless Oakland – Goal 1 / Phase 2 <i>D95111P2</i> Completed	To blanket Oakland County with wireless internet access so that all residents, business, and visitors may have access to high speed wireless internet by December 2006.
Wireless Oakland – Goal 1 / Phase 3 <i>D95111P3</i>	To blanket Oakland County with wireless internet access so that all residents, business, and visitors may have access to high speed wireless internet access in pilot communities by August 2006.
Wireless Oakland - Goal 3 – Technology Toolkit <i>D96111G3</i>	To work in conjunction with the Planning and Economic Development Services Division (PEDS) to develop a Technology Planning Toolkit so that local governments may have a guide for integrating technology into their planning practices by January 2007.