

OAKLAND COUNTY
Information Technology Leadership Group
Meeting Minutes

LEADERSHIP GROUP: Land

MEETING DATE: 10-26-06

GOALS (S):

RECORDING SECRETARY Dave Hieber
:

NEXT MEETING DATE: January 25, 2007

TIME: 3:30 pm

Called to order at 3:35 pm

Members Present: Pat Dohany, Scott Oppmann, Kevin Larson, Rochelle Meacham, Michelle Stover, Tom Gordon

Other: Janette McKenna, Phil Bertolini, Dale Kukla, Kevin Bertram, Janet Brinker, Mike Wilk, Anita Cambell, Nikki White, Dawn Siegel, Ed Poisson, Robert Scripture, Jim Taylor

Wireless Oakland

- 2 of 7 Pilot Communities Operational
- Remaining Pilot Communities Operational by Late January
- Technology Toolkit - "How To Use" Draft by Early Spring
- Wireless Oakland 2008 Expected Completion Date

Service Center

- Go Live expected in February

Application Change Management

- Source Code Library Outdated – Jan Completion

Land Application

- 2 BSA Releases
- Monthly Microsoft patch to Server

Land Implementation

- BSA Cost Manual Table Migration
- Special Assessment Ststem
- Warrant System Migration
- IVR System Upgrade – Phase 1
- Warrant System Tax Billing near completion

OAKLAND COUNTY Information Technology Leadership Group Meeting Minutes

LAMS

- Real Time Updates
- Web Service
- OCDC Enhanced Soil & Timesheet
- Delinquent Tax Notice
- BSA & Equal Database
- Delinquent Tax Phase 1
- Northstar Upgrade for Water and Sewer

Governmental Services

- Flu Clinic – 55% complete
- Wells – User Manual
- Septic – User Manual
- E-Health Scheduling – Phase 1

Overall Analysis

- Target is 100%. Leadership Group Over delivering at 115%

Review GIS Web Application Development 2007-2008 Master Plan Project Selection

Requested Projects for 2007-2008 Master Plan
Land Leadership Group

Status*	Priority	Project ID	Project Name	Requesting Department	Project Sponsor	Project Manager	Funded Hours	Funded Dollars	Size Estimate Hours	Size Estimate Dollars **	ROI Payback	2005-2006 MP Priority
C	1	D94740SA	BS&A Tax - Special Assessments - funded	Land	Oppmann / Dohany	Groder	554	\$40,948				Year 3
C	2	D94740VJ	BS&A-IVR System Upgrade - funded	Land	Oppmann / Dohany	Groder	66	\$1,464				Year 3
C	3	D94740TB	BS&A Tax - Warrant System - Tax Billing Code - funded	Land	Oppmann / Dohany	Groder	63	\$7,695				Year 3
C&N	4	DO6162SM	EHealth - Septics User Manual - funded	Health	G. Miller	Brinker	103	\$12,566				N/A
C&N	5	DO6162SC	EHealth Scheduling Phase I - funded	Health	G. Miller	Brinker	1,127	\$137,494				
A	6	D96125PP	Personal Property Online	Equalization	Heber	Groder			1,452	\$173,240		Year 3
A	7	D96182AO	Second Generation Access Oakland Land Products	Information Technology	Oppmann	Siegel			7,428	\$888,528		Year 4
A	8	D96192MS	Main Street Oakland County Mapping Service	Community & Economic Development	Rasegan	Siegel			225	\$27,450		Year 4
A	9	D96711DA	Drain Apportionment Upgrade	Drain & Treasurer	Dohany / Larsen	Siegel			1,125	\$137,250		Year 5
A	10	D96071DT	Treasurer's Office System	Treasurer	Dohany	Groder	24,606			\$2,994,124	No Payback	
B	11	D96612DB	Drain OCDC Development Budget	Drain Commissioner	Larsen	Siegel			1,500	\$183,000		N/A
B	12	D96162E3	EHealth Mandates Enhancement Budget	Health	G. Miller	Brinker			700	\$85,400		N/A
B	13	D96185WA	GIS Web Application Development Budget	Information Technology	Oppmann	Siegel			1,200	\$146,400		N/A
B	14	D96214EB	Register of Deeds Enhancement Budget	Register of Deeds	VanLeuven	Siegel			250	\$30,500		N/A
B	15	D96162E1	EHealth Foods Enhancement Budget	Health	G. Miller	Brinker			700	\$85,400		N/A
B	16	D96162E6	EHealth Septics Enhancement Budget	Health	G. Miller	Brinker			700	\$85,400		N/A
B	17	D96162E4	EHealth Wells Enhancement Budget	Health	G. Miller	Brinker			500	\$61,000		N/A
B	18	D18125EB	LAMS Enhancement Budget	Information Technology	Oppmann	Siegel			700	\$85,400		N/A
B	19	D96185DA	GIS Desktop Application Development Budget	Information Technology	Oppmann	Siegel			1,200	\$146,400		N/A
B	20	D78125EB	BS&A Equalizer Enhancement Budget	Treasurer & Equalization	Dohany / Heber	Siegel			300	\$36,600		N/A
B	21	D96162E7	Real Time Locator Enhancement Budget	Information Technology	Oppmann	Siegel			700	\$85,400		N/A
B	22	D96162E9	Airport Enhancement Budget	Public Services	Randall	Cadreau			250	\$30,500		N/A
B	23	D96162E2	Ehealth Lab Enhancement Budget	Health	G. Miller	Brinker			400	\$48,800		N/A
B	24	D96162E5	Ehealth Wells Log Enhancement Budget	Health	G. Miller	Brinker			500	\$61,000		N/A
B	25	D96185EB	Land Gateway Enhancement Budget	Information Technology	Oppmann	Siegel			300	\$36,600		N/A
B	26	D96711EB	Delinquent Tax Enhancement Budget	Treasurer	Dohany	Siegel			250	\$30,500		N/A
Total							1,913	\$200,167	44,986	\$5,455,890		
Pulled by Sponsor												
C		D94185FF	Digital Flood Insurance Rate Map II	Land	Oppmann	Campbell	32	\$0	0	\$0		N/A
N			Condo Plan Scans	Equalization	Heber				0	\$0		

*Status
C - Carry Over; A - Approved; R - In Review; N - Not Submitted; B - Budget

**Size estimates are based on current IT rates which are under review.

Changes Made to Elected Officers: None

Meeting Adjourned at 4:58pm