

Finance Administration Leadership Group
Email Minutes
(August-October 2007)
Last updated 10/04/07

A. Chairman Holdsworth requested an e-vote for two items:

1. A re-allocation of available hours from Human Resources Wellness Challenge Initiative project.
2. Approval to proceed with sizing on a project to set up a demo environment for the new PeopleSoft Budget 9.0 module.

Action: Approved unanimously.

B. 2 items sent to group for approval:

1. A re-allocation of available hours from Human Resources Wellness Challenge Initiative project.
Move 127 hours from the Wellness Challenge Initiative project to Unallocated Hours and move 25 hours from Unallocated Hours to the Retirement Health Savings Project.
2. Approval to proceed with sizing on a project to set up a demo environment for the new PeopleSoft Budget 9.0 module.

Note: Sizing will be brought to the Leadership Group meeting later this month for a prioritization vote. Project will be funded through Fiscal Services' operating budget.

Action: Approved unanimously.