

**Oakland County
Department of Information Technology
Project Scope and Approach**

Project Name: Jury System Upgrade

Project ID: DB5215JU

Leadership Group: Courts		
Department: Circuit Court		Division: Jury Office
Project Sponsor: John Cooperrider	Date Requested: 11/01/2005	PM Customer No. 215
Request Type: <i>Planned System Maintenance or Upgrade</i>		
IT Team Name: Courts		IT Team No: B
Project Manager/Leader: Mary Gaissert		
Account Number:	Account Description:	Customer Name:
Grant Funded?	No	Mandate? Yes
		Mandate Source: Board of Commissioners Funding – ACS Settlement

Project Goal

To upgrade the Oakland County ACS Jury system (JFW) with a new version so that the circuit court jury office, the Oakland County jury commission, and district courts can more effectively manage the jury selection process by June 2006.

Business Objective

This project will provide the jury office with additional reports and letters. It will allow District Courts to utilize the jury pool database. Finally, it will provide an additional method for jurors to make an inquiry as to their jury assignments via a web-based response system.

Major Deliverables

1. Updated business requirements
2. Application modifications
3. An installed Citrix based application
4. New web based juror response application

Approach

1. Follow standard project management methodology.
2. Work with the vendor.

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3. Install JFW Version 9 of the application on client workstations.
4. Upgrade Oracle database from 8.0.5 to 10g
5. Install JFW Version 10 on the Citrix boxes.
6. Bring up Circuit Court on Citrix boxes.
7. Roll-out to District Courts on Citrix boxes.
8. Roll-out eJuror on Websphere.

Benefits

No ROI is needed for this mandated project.

Impact

Number of Users TBD

Divisions Circuit Court, Clerks office, and multiple District Courts

Leadership Groups Courts

Risk

Business Environment Medium - project will require some changes to existing business processes at the local level.

Technical Environment Medium - previously implemented technologies with new aspects and/or new requirements.

Assumptions

IT Staffing IT Resources will be available for the hours indicated per the attached project plan.

Other staffing: Additional staffing will be available as follows:

<u>Role:</u>	<u>Name</u>	<u>Hours per Day</u>
Project Sponsor:	John Cooperrider	As needed

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Facilities

- User site locations for meetings
- IT building for program development

Technical

- Citrix
- Oracle 10g
- Websphere

Funding

- Special Funding

Other

-
-

Priority

Constraints

-
-

Exclusions

-
-

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PROJECT PHASE AUTHORIZATION

Phase(s):		
Total Estimated Application Services	Hours: 642	Cost: \$77,668
Total Estimated Technical Systems	Hours: 300	Cost: \$13,797
Total Estimated eGovernment Services	Hours:	Cost:
Total Estimated CLEMIS	Hours:	Cost:
Total Estimated Internal Services	Hours:	Cost:
IT Application Services Division Manager Approval:		Date:
IT Technical Systems Division Manager Approval:		Date:
IT eGovernment Services Division Manager Approval:		Date:
IT CLEMIS Division Manager Approval:		Date:
IT Internal Services Division Manager Approval:		Date:
IT Resource Manager Approval:		Date:
IT Resource Manager Approval:		Date:
IT Resource Manager Approval:		Date:
IT Resource Manager Approval:		Date:
IT Resource Manager Approval:		Date:
IT Management Approval:		
Approved: Yes No		Date:
Reason:		
Project Sponsor Approval:		
Title:		Date:

PROJECT SUMMARY

Authorized Development (see above)	Hours: 942	Cost: \$91,465
Preliminary Estimated Development for Future Phases	Hours:	Cost:
Grand Total Estimated Development	Hours: 942	Cost: \$91,465

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PROJECT COMPLETION AUTHORIZATION

Customer Acceptance of Product:	
Title:	Date:
Project Office Review:	Date:

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Niku Workbench - [Jury System Upgrade - Size Estimates - Phase Level]

File Edit View Tools Window Help

[All Resources]

Type	ID	Task Name	Estimate Hours	Estimate Cost	Estimate Notes
Phase	000000	PROJECT MANAGEMENT	282	\$32,449.00	
Phase	040000	BUILD SERVERS	183	\$9,202.98	
Phase	050000	ORACLE UPGRADE	173	\$21,105.96	
Phase	070000	IMPLEMENTATION	207	\$17,293.92	
Phase	080000	POST IMPLEMENTATION SUPPORT	97	\$11,413.94	
			942	\$91,465.80	

For Help, press F1