

Oakland County Department of Information Technology Project Scope and Approach

Project Name: OV: Water/Drain Security

Project ID: D47183S3

Leadership Group: CLEMIS			
Department: CLEMIS		Division: CLEMIS	
Project Sponsor: Bob Daddow	Date Requested: 8/6/07	PM Customer No. 183	
Request Type:	<u><i>New Development</i></u>	<i>Enhancement</i>	<i>Customer Support</i>
	<i>Planned System Maintenance or Upgrade</i>		
IT Team Name: CLEMIS		IT Team No: 4	
Project Manager/Leader: Richard Hoose			
Account Number: 66300	Account Description: Oak Video Special Project	Customer Name:	CLEMIS
Grant Funded? <u>Yes Partially Grant funded</u>	Mandate? Yes	<u>No</u>	
Funded - Yes	Mandate Source:		

Project Goal

To assist with the project to install security cameras on Water and Drain facilities in Oakland County so that damage and theft can be reduced.

Business Objective

Provide consultation to the vendor (Mainline) for the project to install security cameras at water and drain facilities in Oakland County in order to reduce damage and theft.

Major Deliverables

- Project Consultation
- Purchase Equipment

Approach

- CLEMIS will provide Vendor Consultation
- CLEMIS will order site equipment necessary for the project
- Vendor will stage cameras, PCs and servers
- Vendor will install Housing/Brackets/Other Hardware
- Vendor will install Electrical/Fiber
- Vendor will install Cameras
- Vendor will Test and Tune Cameras
- Vendor will put Cameras Into Operation

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Benefits

Funded project – General Fund Appropriation and Homeland Security Grant

Impact

Number of Users Residents of Oakland County

Divisions Sheriff's Department, City, Village and Township Police Departments,
Fire Departments, 911, water and draining agencies

Leadership Groups CLEMIS

Risk

Business Environment Medium - previously implemented technologies with new aspects and/or new requirements.

Technical Environment Medium - previously implemented technologies with new aspects and/or new requirements.

Assumptions

Staffing IT Staffing: resources will be available for the hours indicated per the attached project plan.
Other Staffing: additional staffing will be available as follows:

<u>Role:</u>	<u>Name</u>	<u>Hours per Day</u>
Project Sponsor:	Bob Dadow	As needed

Facilities

- Tower Site

Technical

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- County IT Staff
- Radio Staff

Funding

- General Fund Appropriation
 - Fund: 10100
 - Dept: 9010101
 - Program: 140364
 - Account: 760157

Other

-
-

Priority TBD

Constraints

- Resource availability

Exclusions

-
-

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PROJECT PHASE AUTHORIZATION

Phase(s): All			
Total Estimated Application Services	Hours:	Cost:	
Total Estimated Technical Systems	Hours:	Cost:	
Total Estimated eGovernment Services	Hours:	Cost:	
Total Estimated CLEMIS	Hours:	235	Cost: \$21,341
Total Estimated Internal Services	Hours:	Cost:	
IT Application Services Division Manager Approval:			Date:
IT Technical Systems Division Manager Approval:			Date:
IT eGovernment Services Division Manager Approval:			Date:
IT CLEMIS Division Manager Approval:			Date:
IT Internal Services Division Manager Approval:			Date:
IT Management Approval:			
Approved: Yes No			Date:
Reason:			
Project Sponsor Approval:			
Title:			Date:

PROJECT SUMMARY

Authorized Development (see above)	Hours:	235	Cost: \$21,341
Preliminary Estimated Development for Future Phases	Hours:		Cost:
Grand Total Estimated Development	Hours:	235	Cost: \$21,341

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PROJECT COMPLETION AUTHORIZATION

Customer Acceptance of Product:	
Title:	Date:
Project Office Review:	Date: