

Oakland County Department of Information Technology Project Scope and Approach

Project Name: OV: *OakVideo NG Feasibility*

Project ID: *D47183NV*

Major Deliverables

- Software development to determine the feasibility of using Curiax as the next generation of OakVideo
- A test environment on which to install the test software.
- Consultation to Simtrol on the features and functions desired in the next generation of OakVideo.
- Software testing and review
- Documentation on Curiax capabilities, functions, advantages and shortcomings to support the decision on how to proceed with the next generation of OakVideo.
- Develop a Statement of Work for the next phase of development

Approach

Oakland County to provide:

- Consultation to Simtrol on the features and functions desired in the next generation of OakVideo.
- A test environment on which to install the test software.
- Software testing and review
- Documentation on Curiax capabilities, functions, advantages and shortcomings to support the decision on how to proceed with the next generation of OakVideo.
- Develop a Statement of Work for the next phase of development

Simtol to provide:

- Software development for the next generation of OakVideo
- Installation of test software in the County environment

Benefits

Improved Service

- Replace existing handwritten forms with electronic forms.

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- Reduces duplicate entry of data.
- Reduce transmittal of forms over telephone FAX machines.
- Eliminate the down time of the current video warrant system.

Product/Service

- Single data storage point.
- Sharing of forms and data between law enforcement agencies, courts and prosecutors.
- Reduces the need for hard copy print outs of paperwork.

Accuracy

- Reduce multiple entry of common data, which reduces the risk of input errors.

Productivity

- Reduces the manpower requirements to transport offenders from jails to courts.
- Reduces the manpower requirements to transport offenders from County Jail to medical facilities.
- Reduces prison operation costs for housing defendants prior to arraignment.

Impact

Number of Users

Ultimately:

600 + Police Officers

38 District and Circuit Staffs

15 Prosecutors

Divisions

Sheriff's Department, County Jail, City, Village and Township Police Departments, Prosecutors, Circuit Courts and District Courts

Leadership Groups

Law Enforcement

Risk

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Business Environment Medium – Project will require some changes to existing business processes.

Technical Environment Medium – Previously implemented technologies with new aspects and/or new requirements.

Assumptions

Staffing IT Staffing: resources will be available for the hours indicated per the attached project plan.

Other Staffing: additional staffing will be available as follows

<u>Role:</u>	<u>Name</u>	<u>Hours per Day</u>
Project Sponsor:	Robert Daddow	1

Facilities

- County IT Building

Technical

- County IT Staff

Funding

- County Bonds
- COPS MORE Grant

Other

- None

Priority

- 18

Constraints

- None

Exclusions

- Databases and software links to CLEMIS and other county applications.

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PROJECT PHASE AUTHORIZATION

Phase(s): ALL	
Total Estimated Application Services	Hours: Cost:
Total Estimated Technical Systems	Hours: Cost:
Total Estimated eGovernment Services	Hours: Cost:
Total Estimated CLEMIS	Hours: 824 Cost: \$81,986
Total Estimated Internal Services	Hours: Cost:
IT Application Services Division Manager Approval:	Date:
IT Technical Systems Division Manager Approval:	Date:
IT eGovernment Services Division Manager Approval:	Date:
IT CLEMIS Division Manager Approval:	Date:
IT Internal Services Division Manager Approval:	Date:
IT Management Approval:	
Approved: Yes No	Date:
Reason:	
Project Sponsor Approval:	
Title:	Date:

PROJECT SUMMARY

Authorized Development (see above)	Hours: 824	Cost: \$81,986
Preliminary Estimated Development for Future Phases	Hours:	Cost:
Grand Total Estimated Development	Hours: 824	Cost: \$81,986

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PROJECT COMPLETION AUTHORIZATION

Customer Acceptance of Product:	
Title:	Date:
Project Office Review:	Date: