

Oakland County Department of Information Technology Project Scope and Approach

Project Name: NetRMS Phase III

Project ID:DF7183P2

Leadership Group: CLEMIS			
Department: Information Technology		Division: CLEMIS	
Project Sponsor: Joe Sullivan	Date Requested: 10/24/2007	PM Customer No. 183	
Request Type: <i>New Development</i>			
IT Team Name: Law Enforcement / Public Safety		IT Team No: F	
Project Manager/Leader: Richard Hoose			
Account Number: 95409	Account Description: Crisnet / CLEMIS LRMS	Customer Name:	IT-CLEMIS
Grant Funded? <u>NO</u>		Mandate?	<u>No</u>
		Mandate Source:	

Project Goal

To implement Phase III of NetRMS so that contracted for system enhancements are delivered, tested and deployed to the CLEMIS members.

Business Objective

- To work with Motorola on the delivery of contracted for enhancement to the CLEMIS-base NetRMS. To test and approve enhancements for production deployment and to provide user training on enhancements as needed.

Major Deliverables

- Motorola will deliver the following contracted for enhancements:
 - LEIN Interface (SOW 7.0)
 - Expungements (SOW 8.0)
 - Enhancements Module (SOW 9.0)
 - Search Enhancements (SOW 10.0)
 - Case Report Enhancement (SOW 11.0)
 - Gang Module (SOW 12.0)
 - Warrants Enhancements (SOW 13.0)
 - Impounds Enhancement (SOW 14.0)
 - Mugshot Interface (SOW 15.0)
 - Enhanced Forms (SOW 17.0)
 - EVALIS (SOW 18.0)
 - MICR Error Message Translation (SOW 20.0)
 - Data Replication (SOW 21.0)
 - Agency-Specific Code Tables (SOW 24.0)

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Approach

- Motorola delivers the enhancements
- CLEMIS tests and approved the enhancements for production implementation.
- CLEMIS provides user training on the enhancements, as required.

Benefits

ROI N/A

- Officer timesaving to permit increased time spent on patrol in the community and for COPS-MORE Grant compliance.
- Officer timesaving with the integration of the Mugshot interface will reduce reeducate entry of data.

Impact

Number of Users 6,500+

Division's current participating CLEMIS agencies

Leadership Groups CLEMIS

Risk

Business Environment Low – Little or no impact to existing business processes.

Technical Environment Low – Proven or previously implemented technologies.

Assumptions

Staffing Resources will be available for the hours indicated per the attached project plan.

The following roles and resources' availability will be as follows:

<u>Role:</u>	<u>Name</u>	<u>Hours per Day</u>
Project Sponsor:	Joe Sullivan	As Needed

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Facilities

- Facilities used for CLEMIS training will be at the IT Building, Troy Training Facility and may be conducting training at remote agencies sites during the roll out like Livonia PD, Dearborn Heights PD etc..
- Project staff will need access to the CLEMIS servers on a regular basis.

Technical

- Continued use of existing CLEMIS environment.

Funding

- CLEMIS Fund for labor. COPS-MORE Grant for hardware and software.

Other

- Plan is based current CLEMIS NetRMS participates.

Priority

- 1E

Constraints

- COPS-MORE Funding for software and hardware expires September 31, 2008.

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Exclusions

- Does not include data interchange interface with the City of Detroit Department, which uses the same LRMS vendor/system.
- Does not include an interface to the new Jail Management System, which is currently under development in separate projects.
- Does not include CORE/Web LEIN Interface
- Does not include SCA PMDC Interface
- Does not include UD-8 Citations and UD-10 Crash Reporting.

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PROJECT PHASE AUTHORIZATION

Phase(s): Project Management, Enhancements Part 1, NetRMS 1.95 Upgrade, Enhancements Part 2			
Total Estimated Application Services	Hours:	Cost:	
Total Estimated Technical Systems	Hours:	Cost:	
Total Estimated eGovernment Services	Hours:	Cost:	
Total Estimated CLEMIS	Hours:	1,004	Cost: \$74,700
Total Estimated Internal Services	Hours:	Cost:	
IT Application Services Division Manager Approval:			Date:
IT Technical Systems Division Manager Approval:			Date:
IT eGovernment Services Division Manager Approval:			Date:
IT CLEMIS Division Manager Approval:			Date:
IT Internal Services Division Manager Approval:			Date:
IT Management Approval:			
Approved: Yes No			Date:
Reason:			
Project Sponsor Approval:			
Title:			Date:

PROJECT SUMMARY

Authorized Development (see above)	Hours:	1,004	Cost: \$74,700
Preliminary Estimated Development for Future Phases	Hours:		Cost:
Grand Total Estimated Development	Hours:	1,004	Cost: \$74,700

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PROJECT COMPLETION AUTHORIZATION

Customer Acceptance of Product:	
Title:	Date:
Project Office Review:	Date: