

**Oakland County
Department of Information Technology
Project Scope and Approach**

Project Name: NetRMS Phase II

Project ID:DF5231P2

Leadership Group: CLEMIS			
Department: Information Technology		Division: CLEMIS	
Project Sponsor: Joe Sullivan	Date Requested: 07/14/05	PM Customer No. 231	
Request Type: <i>New Development</i>			
IT Team Name: Law Enforcement / Public Safety		IT Team No: F	
Project Manager/Leader: Vickie Aldred			
Account Number: 95409	Account Description: Crisnet / CLEMIS LRMS	Customer Name:	IT-CLEMIS
Grant Funded? <u>NO</u>		Mandate?	<u>No</u>
		Mandate Source:	

Project Goal

To implement Phase II of NetRMS to the current participating NetRMS agencies so that record keeping will be improved and intergraded with mobile in-car reporting clients so that officer's case reports will be intergraded with the following systems; Video Arrangement Warrant System and the Evidence & Property Module by April 2006.

All JAD sessions will be conducted during this Phase to finalize the additional modules that will be coming in future Phases.

Additional project phases will follow for additional enhancements and implementation for all of the remaining CLEMIS member's agencies.

Business Objective

- To replace the legacy CLEMIS Stand alone PC Property and Evidence system with the new integrated software package to provide immediate improvement in support to CLEMIS member agencies and to provide a foundation for additional enhancements phases on current technology.
- To integrate the NetRMS Records Management System with the Video Arraignment System, to increase time savings for officers submitting warrants to the Prosecutor.
- To integrate the NetRMS Records Management System with the Mugshot System, to increase time savings for officers eliminating duplicate entry of arrestee data. This will enhance the system by integrating the mugshot image within the NetRMS Case Report.

Oakland County Department of Information Technology Project Scope and Approach

Project Name: NetRMS Phase II

Project ID:DF5231P2

Major Deliverables

- Provide Evidence and Property Technicians training on the integrated evidence and property module for a selected number of pilot agencies.
- Provide integration for Video Arrangement Warrants and Mugshot System.

Approach

- Training end users (Officers, Evidence Technicians, and Local Administrators) on the Evidence and Property Module.
- CLEMIS Staff will utilize the train the trainer approach for the enhancements and integration training for the current LIVE participants.

Benefits

See Return on Investment (ROI) Analysis Document

- Timesaving for Officers with the integration of the Video Arraignment Warrant module.
- Officer timesaving to permit increased time spent on patrol in the community and for COPS-MORE Grant compliance.
- Officer timesaving with the integration of the Mugshot interface will reduce reeducate entry of data.

Impact

Number of Users **250+**

Division's current participating CLEMIS agencies

Leadership Groups **CLEMIS**

**Oakland County
Department of Information Technology
Project Scope and Approach**

Project Name: NetRMS Phase II

Project ID:DF5231P2

Risk

Business Environment High – project will require some changes to existing business processes.

Technical Environment Medium – previously implemented technologies with new aspects and/or new requirements.

Assumptions

Staffing Resources will be available for the hours indicated per the attached project plan.
The following roles and resources' availability will be as follows:

<u>Role:</u>	<u>Name</u>	<u>Hours per Day</u>
Project Sponsor:	Joe Sullivan	0.1
Project Manager:	Vickie Aldred	5.9
Training Specialist	Laura Harper	5.9
Training Specialist	Charles Meyers	8.0
Training Specialist	Barb Wolfe	8.0
Training Specialist	Charles Corbett	5.9
Training Specialist	George Butler	5.9
Training Specialist	Reni Willick	8.0
Training Specialist	Joe Sanders	8.0
Training Specialist	Harold Matthews	8.0
Programmer/Analyst	Linda Childers	8.0
Programmer/Analyst	Kris Wanintradul	5.9
Programmer/Analyst	John Hoppesch	5.9
Programmer/Analyst	Debra Nolen	5.9
Business Analyst	Richard Hoose	8.0
Source System Expert	Marge Bozarth	5.9
Source System Expert	Robert Pence	8.0
Training Specialist	Trainer, RMS	8.0

Oakland County Department of Information Technology Project Scope and Approach

Project Name: NetRMS Phase II

Project ID:DF5231P2

Facilities

- Facilities used for CLEMIS training will be at the IT Building, Troy Training Facility and may be conducting training at remote agencies sites during the roll out like Livonia PD, Dearborn Heights PD etc..
- Project staff will need access to the CLEMIS servers on a regular basis.

Technical

-

Funding

- IT

Other

- Plan is based current CLEMIS NetRMS participates.

Priority

- 1D

Constraints

- Project budget cannot exceed of the COPS-MORE Grant allocation.
- Does not include the UD-8 Citations data interface to district courts.

**Oakland County
Department of Information Technology
Project Scope and Approach**

Project Name: NetRMS Phase II

Project ID:DF5231P2

Exclusions

- Does not include enhancement phases, which the County has funded but has yet to be firmly scheduled with the vendor.

- Does not include data interchange interface with the Michigan State Police and City of Detroit Department, which used the same LRMS vendor/system.

- Does not include an interface to the new Jail Management System, which is currently under development in separate projects.

- Does not include CORE/Web LEIN Interface

- Does not include SCA PMDC Interface

- Does not include UD-8 Citations and UD-10 Crash Reporting.

Oakland County Department of Information Technology Project Scope and Approach

Project Name: NetRMS Phase II

Project ID:DF5231P2

PROJECT PHASE AUTHORIZATION

Phase(s): All		
Total Estimated Application Services	Hours:	Cost:
Total Estimated Technical Systems	Hours:	Cost:
Total Estimated eGovernment Services	Hours:	Cost:
Total Estimated CLEMIS	Hours: 1428	Cost: \$127,396
Total Estimated Internal Services	Hours:	Cost:
IT Application Services Division Manager Approval:		Date:
IT Technical Systems Division Manager Approval:		Date:
IT eGovernment Services Division Manager Approval:		Date:
IT CLEMIS Division Manager Approval:		Date:
IT Internal Services Division Manager Approval:		Date:
IT Resource Manager Approval:		Date:
IT Resource Manager Approval:		Date:
IT Resource Manager Approval:		Date:
IT Resource Manager Approval:		Date:
IT Resource Manager Approval:		Date:
IT Management Approval:		
Approved: Yes No		Date:
Reason:		
Project Sponsor Approval:		
Title:		Date:

PROJECT SUMMARY

Authorized Development (see above)	Hours: 1428	Cost: \$127,396
Preliminary Estimated Development for Future Phases	Hours:	Cost:
Grand Total Estimated Development	Hours: 1428	Cost: \$127,396

**Oakland County
Department of Information Technology
Project Scope and Approach**

Project Name: NetRMS Phase II

Project ID:DF5231P2

PROJECT COMPLETION AUTHORIZATION

Customer Acceptance of Product:	
Title:	Date:
Project Office Review:	Date: