

**Oakland County
Department of Information Technology
Project Scope and Approach**

Proj Name: Digital Wireless Voice Subscriber Distribution

ID: DL7231D9

Impact

Number of Users To start with 5,000 radio units and grow to 10,000

Divisions

Leadership Groups

Risk

Business Environment Medium-project requires some changes to existing business processes.

Technical Environment Medium-Previously implemented technologies new requirements.

Assumptions

Staffing IT staffing: Resources will be available for the hours indicated per the attached project plan. The following roles and resources' availability will be as follows:

<u>Role:</u>	<u>Name</u>	<u>Hours per Day</u>
Project Sponsor:	Bob Dadow	As needed

Facilities

-
-

Technical

- Network Services resources required.
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Funding

- Information Technology

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Other

-
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Priority 02C

Constraints

- The deadline required to get radio users on the new system due to the present aging, outdated equipment.

Exclusions

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PROJECT PHASE AUTHORIZATION

Phase(s): Project Management, Distribution of Subscriber Units, Tool and System Development and Post Implementation Support		
Total Estimated Application Services	Hours:	Cost:
Total Estimated Technical Systems	Hours: 145	Cost: \$0
Total Estimated eGovernment Services	Hours:	Cost:
Total Estimated CLEMIS	Hours: 609	Cost: \$21,476
Total Estimated Internal Services	Hours:	Cost:
IT Application Services Division Manager Approval:	Date:	
IT Technical Systems Division Manager Approval:	Date:	
IT eGovernment Services Division Manager Approval:	Date:	
IT CLEMIS Division Manager Approval:	Date:	
IT Internal Services Division Manager Approval:	Date:	
IT Resource Manager Approval:	Date:	
IT Resource Manager Approval:	Date:	
IT Resource Manager Approval:	Date:	
IT Resource Manager Approval:	Date:	
IT Management Approval:		
Approved: Yes No	Date:	
Reason:		
Project Sponsor Approval:		
Title:	Date:	

PROJECT SUMMARY

Authorized Development (see above)	Hours: 754	Cost: \$21,476
Preliminary Estimated Development for Future Phases	Hours:	Cost:
Grand Total Estimated Development	Hours: 754	Cost: \$21,476

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PROJECT COMPLETION AUTHORIZATION

Customer Acceptance of Product:	
Title:	Date:
Project Office Review:	Date: