

BOARD OF COMMISSIONERS ADMINISTRATION							
CP	REQ		REC		TOT		CHAIRPERSON - BOARD OF COMMISSIONERS
	FY 06	FY 07	FY 06	FY 07	FY 06	FY 07	
34					34	34	Gen Fund/Gen Purpose
							Special Revenue
34					34	34	Total Positions

GF/GP	SR	REQ	REC	FY 06	FY 07	BOARD OF COMMISSIONERS (a)
25				25	25	Commissioner (b)
25				25	25	Total Positions

GF/GP	SR	REQ	REC	FY 06	FY 07	ADMINISTRATION (a)
1				1	1	Admin Dir. - Program & Oper. Analysis
2				2	2	Senior BOC Analyst
1				1	1	Board of Commissioners Liaison
1				1	1	Senior Committee Coordinator
2				2	2	Committee Coordinator
1				1	1	Secretary - Board of Commissioners II
1				1	1	Secretary - Board of Commissioners I
9				9	9	Total Positions

- (a) Positions show in Commissioners Administration Unit on salaries pages
(b) The following classifications were created per FY06 Budget, effective 1/1/06.
Commissioner - Chairperson BOC
Commissioner - Vice Chairperson BOC
Commissioner - Majority Party Caucus Chairperson BOC
Commissioner - Minority Party Caucus Chairperson BOC

* FY 06
** FY 07

Prepared by Human Resources Dept. 10/1/05.