

## U.S. Department of Energy

**ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG) PROGRAM  
GRANT SUMMARY**

Grant Number: EE0000750

Grantee: Oakland County, Michigan

Latest Reporting Period: 07/01/2010 - 09/30/2010

**FUNDS SUMMARY**

## Grant Outlays by Source:

SOURCE/ CATEGORY	PLANNED	OUTLAYS TO DATE	% OF PLAN
Grant Funds			
Federal		\$420,003.57	
Total Grant Funds	\$4,879,700.00	\$420,003.57	9%
Leveraged Funds			
Total Leveraged Funds	\$26,018,400.00	\$0.00	0%
<b>TOTAL OUTLAYS</b>	<b>\$30,898,100.00</b>	<b>\$420,003.57</b>	<b>1%</b>

## Restrictive Funds Summary:

USE OF FUNDS	FEDERAL PLANNED	FEDERAL OUTLAYS TO DATE	% OF TOTAL FEDERAL COSTS
Administrative			
Total Administrative	\$50,000.00	\$0.00	0%
Revolving Loans			
Total Revolving Loans	\$0.00	\$0.00	0%
<b>TOTAL SUBGRANTS (Sub-Recipients)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>

## Subgrant Funds Details by Type:

SUBGRANT TYPE/ SUBGRANTEE/DESCRIPTION	PLANNED	OUTLAYS TO DATE	% OF TOTAL GRANT COSTS
Vendors			
Frank Rewold & Son, Inc.		\$256,319.08	
Neumann Smith Architecture		\$46,058.67	
Total Vendors		\$302,377.75	
<b>TOTAL SUBGRANTS</b>	<b>\$0.00</b>	<b>\$302,377.75</b>	<b>0%</b>

**ACTIVITY SUMMARY**

ACTIVITY TITLE	JOBS TO DATE				OUTLAYS TO DATE		% COMP	STATUS
	Jobs Created		Hours Worked		Federal	Applicant		
	Federal	Non-Federal	Federal	Non-Federal				
Act 5: New Airport Terminal Building - Energy Saving and Avoidance Construction Enhancements	0.0000	0.0000	2,389.0000	0.0000	\$231,772.95	\$0.00	45%	Active
Activity 1: Building and Facilities Energy Audits	0.0000	0.0000	1,212.0000	0.0000	\$117,625.82	\$0.00	60%	Active
Activity 2: Facilities Management Energy Program	0.0000	0.0000	0.0000	0.0000	\$0.00	\$0.00	0%	Active
Activity 3: Airport Site Lighting LED Replacements	0.0000	0.0000	96.0000	0.0000	\$9,320.00	\$0.00	0%	Active

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	Jobs Created		Hours Worked		Federal	Applicant		
	Federal	Non-Federal	Federal	Non-Federal				
Activity 4: New Airport Terminal Building - Renewable Energy Enhancements	0.0000	0.0000	636.0000	0.0000	\$61,284.80	\$0.00	18%	Active
Activity 6: New Airport Terminal Building - Transportation Alternatives	0.0000	0.0000	0.0000	0.0000	\$0.00	\$0.00	5%	Active
<b>TOTALS</b>	<b>0.0000</b>	<b>0.0000</b>	<b>4,333.0000</b>	<b>0.0000</b>	<b>\$420,003.57</b>	<b>\$0.00</b>		

**REQUIRED METRICS**

JOB METRICS	PLANNED	TOTALS TO DATE	% OF PLAN
<b>Hours Worked</b>		4,333.0000	
Total hours worked through Non-Federal funds		0.0000	
Total hours worked through Recovery Act funds		4,333.0000	

METRIC ACTIVITY	METRICS	UNIT	TOTALS TO DATE
<b>Obligations</b>			
Recovery Act funds obligated	Funds Obligated	Dollars	\$1,104,057.37

METRIC ACTIVITY	METRICS	UNIT	TOTALS TO DATE
<b>Building Energy Audits</b>			
Building energy audits, by sector	Audits performed (Sectors : Public)	Count	35
	Floor space audited (Sectors : Public)	Squarefeet	1,473,531
	Auditor's projection of energy savings (Sectors : Public)	Kilowatt-Hours	956,321
<b>Building Retrofits</b>			
Buildings retrofitted, by sector	Buildings retrofitted (Sectors : Public)	Count	0
	Square footage retrofitted (Sectors : Public)	Squarefeet	0
<b>Government, School, Institutional Procurement</b>			
Units purchased, by type	Units purchased (Purchasables : Energy efficient HVAC units)	Count	8

**USER SPECIFIED METRICS SUMMARY**

METRIC ACTIVITY	METRICS	UNIT	TOTALS TO DATE
<b>Obligations (cumulative thru 03/31/10)</b>			
Recovery Act funds obligated (cumulative thru 03/31/10)	Cumulative funds encumbered thru 03/31/10	Dollars	\$0.00