



County residents, no matter where they live, are never more than a 20-minute drive or walk from the nearest park, nature trail or lake.



L. Brooks Patterson, County Executive

2004/2005 BIENNIAL BUDGET

ORGANIZATION CHARTS

Included in this document are organization charts depicting the positions and reporting relationships of Oakland County's departments, divisions, and elected officials.

The base organization in the County is a **unit**. A unit is generally directed by a supervisor. One or more units are combined into a **division**. Generally, a division is headed by a manager. Finally, several divisions are combined into a department. Departments are headed by a director or an elected official.

The organization charts included in this document provide the following information:

1. Position Funding Source -

- GF/GP - supported by general fund/general purpose dollars.
- SR - supported by special revenue funds dedicated to a specific purpose or project such as a state or federal grant.
- PR - supported by proprietary funds that operate as an independent "business", deriving revenue from charges to other County departments and/or outside customers.

2. Abbreviations -

- TOT - Total. Total positions authorized by the Board of Commissioners.

OAKLAND COUNTY GOVT (a, b, c, d, e)		
TOT		ELECTORATE OF OAKLAND COUNTY
FY 04	FY 05	
2959	2955	Gen Fund/Gen Purpose
467	465	Special Revenue
1021	1020	Proprietary
4447	4440	Total Positions

COUNTY EXECUTIVE DEPARTMENTS (c)		
TOT		COUNTY EXECUTIVE
FY 04	FY 05	
995	995	Gen Fund/Gen Purpose
176	176	Special Revenue
510	509	Proprietary
1681	1680	Total Positions

ADMINISTRATION OF JUSTICE (a, b)		
TOT		
FY 04	FY 05	
542	542	Gen Fund/Gen Purpose
161	159	Special Revenue
703	701	Total Positions

GEN GOVT & LEGISLATIVE BRANCH (d)		
TOT		
FY 04	FY 05	
263	261	Gen Fund/Gen Purpose
67	67	Special Revenue
502	502	Proprietary
832	830	Total Positions

CIRCUIT COURT		
TOT		CIRCUIT COURT JUDGES
FY 04	FY 05	
297	297	Gen Fund/Gen Purpose
159	159	Special Revenue
456	456	Total Positions

COUNTY CLERK / REGISTER OF DEEDS (d)		
TOT		COUNTY CLERK / REGISTER OF DEEDS
FY 04	FY 05	
138	136	Gen Fund/Gen Purpose
2	2	Special Revenue
11	11	Proprietary
151	149	Total Positions

52ND DISTRICT COURT (a, b)		
TOT		DISTRICT COURT JUDGES
FY 04	FY 05	
186	186	Gen Fund/Gen Purpose
2	0	Special Revenue
188	186	Total Positions

TREASURER		
TOT		COUNTY TREASURER
FY 04	FY 05	
38	38	Gen Fund/Gen Purpose
2	2	Special Revenue
8	8	Proprietary
48	48	Total Positions

PROBATE COURT		
TOT		PROBATE COURT JUDGES
FY 04	FY 05	
59	59	Gen Fund/Gen Purpose
		Special Revenue
59	59	Total Positions

BOARD OF COMMISSIONERS		
TOT		BOARD CHAIRPERSON
FY 04	FY 05	
53	53	Gen Fund/Gen Purpose
4	4	Proprietary
57	57	Total Positions

LAW ENFORCEMENT (a)		
TOT		
FY 04	FY 05	
1159	1157	Gen Fund/Gen Purpose
63	63	Special Revenue
9	9	Proprietary
1231	1229	Total Positions

PARKS & RECREATION DEPARTMENT		
TOT		EXECUTIVE OFFICER - PARKS & RECREATION
FY 04	FY 05	
313	313	Gen Fund/Gen Purpose
		Special Revenue
313	313	Total Positions

PROSECUTING ATTORNEY		
TOT		PROSECUTING ATTN.
FY 04	FY 05	
153	153	Gen Fund/Gen Purpose
36	36	Special Revenue
189	189	Proprietary

DRAIN COMMISSIONER		
TOT		DRAIN COMMISSIONER
FY 04	FY 05	
34	34	Gen Fund/Gen Purpose
63	63	Special Revenue
166	166	Proprietary
263	263	Total Positions

SHERIFF DEPARTMENT (e)		
TOT		SHERIFF
FY 04	FY 05	
1006	1004	Gen Fund/Gen Purpose
27	27	Special Revenue
9	9	Proprietary
1042	1040	Total Positions

- (a) One (1) SR position continued, per Misc. Res. #02277 and #02305 through 12/31/03, effective 12/12/02.
- (b) One (1) SR position created, per Misc. Res. #01041 through 12/30/01, extended, per Misc. Res. #02306 until 12/31/03.
- (c) Includes one (1) PR position deleted, per Misc. Res. #03043 (Phase I Budget Task Reductions), to be effective 10/31/03.
- (d) Two (2) GF/GP positions created through 9/20/02, per Misc. Res. #01274 then continued through 9/30/04, per FY03 Budget.
- (e) Two (2) positions continued through FY04, per Misc. Res. #02128, effective 5/22/02.

**Oakland County, Michigan
Position History
FY 2001 through FY 2005**

	Adopted Budget			Amended Budget	Adopted Budget	
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
ADMINISTRATION OF JUSTICE						
Circuit Court						
Circuit Court - Judicial Administration	81	81	81	87	87	87
Circuit Court - Family Division	279	316	319	309	309	309
Circuit Court - General Jurisdiction	30	30	31	30	30	30
Circuit Court - Court Business	<u>29</u>	<u>31</u>	<u>34</u>	<u>34</u>	<u>30</u>	<u>30</u>
Total Circuit Court	419	458	465	460	456	456
District Court						
Administration	3	3	5	5	3	3
Division I - (Novi)	56	63	64	65	65	64
Division II - (Clarkston)	18	18	18	22	23	23
Division III - (Rochester Hills)	50	52	55	55	56	56
Division IV - (Troy)	<u>40</u>	<u>41</u>	<u>41</u>	<u>41</u>	<u>41</u>	<u>40</u>
Total District Court	167	177	183	188	188	186
Probate Court	<u>64</u>	<u>63</u>	<u>61</u>	<u>59</u>	<u>59</u>	<u>59</u>
TOTAL ADMINISTRATION OF JUSTICE	650	698	709	707	703	701
LAW ENFORCEMENT						
Prosecuting Attorney	191	197	198	190	189	189
Sheriff	<u>987</u>	<u>1011</u>	<u>1040</u>	<u>1042</u>	<u>1042</u>	<u>1040</u>
TOTAL LAW ENFORCEMENT	1178	1208	1238	1232	1231	1229
GENERAL GOVERNMENT						
Board of Commissioners	34	34	34	34	34	34
Library Board	24	24	24	23	23	23
Parks & Recreation	288	288	289	290	313	313
Drain Commissioner	227	240	251	259	263	263
Clerk/Register of Deeds	146	152	153	152	151	149
County Treasurer	<u>49</u>	<u>49</u>	<u>49</u>	<u>48</u>	<u>48</u>	<u>48</u>
TOTAL GENERAL GOVERNMENT	768	787	800	806	832	830
COUNTY EXECUTIVE						
County Executive Administration						
Auditing	13	13	13	11	11	11
Corporation Counsel	28	28	28	27	28	27
Administration	<u>21</u>	<u>21</u>	<u>30</u>	<u>26</u>	<u>26</u>	<u>26</u>
Total County Executive Administration	62	62	71	64	65	64
Management & Budget						
Purchasing	11	13	13	12	12	12
Equalization	99	95	93	90	90	90
Fiscal Services	76	79	77	63	63	63
Reimbursement	56	33	36	37	37	37
Administration	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
Total Management & Budget	244	222	221	204	204	204

**Oakland County, Michigan
Position History
FY 2001 through FY 2005**

	Adopted Budget			Amended Budget	Adopted Budget	
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Central Services						
Aviation and Transportation	18	18	18	18	18	18
Support Services	53	50	44	42	42	42
Administration	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total Central Services	72	69	63	61	61	61
Facilities Management						
Facilities Maintenance and Operations	182	180	178	180	180	180
Facilities Engineering	10	10	10	9	9	9
Administration	<u>12</u>	<u>12</u>	<u>12</u>	<u>12</u>	<u>12</u>	<u>12</u>
Total Facilities Management	204	202	200	201	201	201
Human Resources						
General	29	31	31	29	29	29
Employee Relations	18	18	18	19	19	19
Administration	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
Total Human Resources	49	51	51	50	50	50
Human Services						
Health Division	475	477	472	441	441	441
Medical Care Facility	112	112	112	112	112	112
Children's Village	151	166	166	161	161	161
Medical Examiner (1)	28	0	0	0	0	0
Administration	<u>6</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>
Total Human Services	772	759	754	718	718	718
Public Services						
Veterans' Services	18	18	18	16	16	16
Community Corrections	62	71	71	67	67	67
MSU Extension - Oakland County	15	14	14	13	13	13
Animal Control	24	24	24	23	23	23
Medical Examiner (1)	0	27	28	26	26	26
Administration	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total Public Services	120	155	156	146	146	146
Information Technology	165	172	165	157	157	157
Community & Economic Development						
Planning & Economic Development Svcs.	41	43	43	40	40	40
Community and Home Improvement	21	21	21	21	21	21
Workforce Development	9	9	9	9	9	9
Administration	<u>5</u>	<u>6</u>	<u>8</u>	<u>8</u>	<u>9</u>	<u>9</u>
Total Community & Economic Development	76	79	81	78	79	79
TOTAL COUNTY EXECUTIVE	<u>1764</u>	<u>1771</u>	<u>1762</u>	<u>1679</u>	<u>1681</u>	<u>1680</u>
TOTAL DEPARTMENTS	<u>4360</u>	<u>4464</u>	<u>4509</u>	<u>4424</u>	<u>4447</u>	<u>4440</u>

Footnotes:

(1) Medical Examiner Division transferred from Department of Human Services to Dept. of Public Services as of FY 2002.