

CLEMIS Invoice Summary for Fiscal Year 2012

(October 1 – September 30)

CLEMIS Membership Usage Fee (based on # of FTE's)

An **Oakland County** agency that has 16 + FTE's

Effective July 1, 2011 \$172.50/FTE per year

Effective July 1, 2012 \$181/FTE per year

Effective July 1, 2013 \$190/FTE per year

Effective July 1, 2014 \$200/FTE per year

Effective July 1, 2015 \$210/FTE per year

An **Out-County** agency that joined **prior** to October 1, 2011 and has 16 + FTE's

Effective July 1, 2011 \$190/FTE per year

Effective July 1, 2012 \$205/FTE per year

Effective July 1, 2013 \$221/FTE per year

Effective July 1, 2014 \$239/FTE per year

Effective July 1, 2015 \$258/FTE per year

An **Out-County** agency that joined **after October 1, 2011** and has 16 + FTE's

Effective July 1, 2011 \$233/FTE per year

Effective July 1, 2012 \$252/FTE per year

Effective July 1, 2013 \$272/FTE per year

Effective July 1, 2014 \$293/FTE per year

Effective July 1, 2015 \$317/FTE per year

There is a “set” CLEMIS Membership / Usage Fee for law enforcement agencies that contribute data with 1-5 or 6-15 FTE (Full-Time Equivalent) officers:

(see “Explanation of CLEMIS Costs” document for agencies with less than 16 FTE's)

MDC Participation Fee

\$1,094/unit per year “Participation Fee” and \$15/unit per year “Regulatory Fee”

Livescan Maintenance

Livescan / Palm Scan (Model 3800) :

Palm Scan Maintenance with printer \$3,523 per Year

Palm Scan Maintenance without printer \$3,313 per Year

Note: Agencies should verify their individual maintenance costs by reviewing their signed Livescan Maintenance Agreement signed by their agency head.

Mugshot Maintenance - (no changes from previous year)

\$4,000 per year for Mugshot Capture Station

\$2,000 per year for Investigative Workstation Software

24 x 7 Site Monitoring - (no changes from previous year)

\$200 per month, or \$600 per quarter charged to non-Oakland County agencies that are Tier 2.5 and above

Connectivity Costs - (no changes from previous year)

This reoccurring monthly cost varies based on usage of the T1 line
Low-end rate @ \$750 per quarter, High-end @ \$2,000 per quarter

Equipment Repair / Replacement

Non-warranted hardware is not supported by CLEMIS except CAD devices. Any out-of-pocket costs will be billed back to the agency. CLEMIS staff Time & Labor may also be billed.

Revised 10/26/2011

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