

CLEMIS Invoice Summary for Fiscal Year 2009

(October 1, 2008 – September 30, 2009)

CLEMIS Membership Usage Fee

Oakland County agencies \$149/FTE (Full-Time Equivalent) per year until June 30, 2009
Non-Oakland County agencies \$164/FTE per year until June 30, 2009

The CLEMIS Advisory Committee Board voted on January 22, 2009 to increase the CLEMIS Membership Usage Fee by 5% effective July 1, 2009. This fee will increase by 5% again July 1, 2010 and on July 1, 2011.

None of the other fees or rates are affected by this 5% increase.

New Membership Usage Rates as of July 1, 2009 -

Oakland County agencies \$156/FTE per year

Non-Oakland County agencies \$172/FTE per year

(see "Explanation of CLEMIS Costs" document for agencies with less than 16 FTE's)

MDC Participation Fee – (scheduled increases thru 2010 *)

\$1,050/unit per year until September 30, 2009, plus \$15/unit per year for Cingular's "Regulatory Fee" (*see MDC 5-year Pricing Plan in "Explanation of CLEMIS Costs" document on web site)

Livescan Maintenance

Livescan (Model 3100 or 3500) agencies that received hardware and/or software upgrades late 2007 / early 2008: Maintenance costs range between \$1,809 - \$3,100 annually depending on model, printer, type of coverage (9 x 5 or 24 x 7), and # of preventative maintenance visits

New Palm Scan (Model 3800) are under Warranty thru 4/30/2009. As of 5/1/2009:
Palm Scan Maintenance with printer \$3,523 per Year
Palm Scan Maintenance without printer \$3,313 per Year

Note: Agencies should verify their individual maintenance costs by reviewing their signed Livescan Maintenance Agreement signed by their agency head.

Mugshot Maintenance - (no changes from previous year)

\$4,000 per year for Mugshot Capture Station

\$2,000 per year for Investigative Workstation Software

24 x 7 Site Monitoring - (no changes from previous year)

\$200 per month, or \$600 per quarter charged to non-Oakland County agencies that are Tier 2.5 and above

Connectivity Costs - (no changes from previous year)

This reoccurring monthly cost varies based on usage of the T1 line

Low-end rate @ \$750 per quarter, High-end @ \$2,000 per quarter

NEW – Equipment Repair / Replacement

Effective October 1, 2008, any non-warranted hardware will no longer be supported by CLEMIS except CAD devices. Any out-of-pocket costs will be billed back to the agency. CLEMIS staff Time & Labor will NOT be billed.

Revised 4/15/2009

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