

Organization's Name: _____

Control Number: _____

FY 2005 REVISED PROJECT BUDGET

You must complete this form. It must be typed, complete, and accurate. Round dollars to the nearest whole dollar (do not include cents) and be sure that the budget balances. Breakdown the parts that make-up Totals in each Line below in your Budget Itemization.

PROJECT INCOME		CASH		IN-KIND	
EARNED INCOME:					
Line 1	Total Admissions	\$			
Line 2	Total Other Earned Income	\$			
Line 3	TOTAL EARNED INCOME	(Add Lines 1+2)	\$		
UNEARNED INCOME:					
Line 4	Total Private Support (Corp, Fndn., Indiv.)	\$			
Line 5	Total Public Support (All Gov't. Grants)	\$			
Line 6	Total Other Unearned Income	\$			
Line 7	Applicant Cash	\$			
Line 8	TOTAL UNEARNED INCOME	(Add Lines 4+5+6+7)	\$		
Line 9	MINIGRANT AWARD	(Amount you have been awarded)	\$		
Line 10	TOTAL CASH INCOME	(Add Line 3 + Line 8 + Line 9)	\$		
Line 11	TOTAL IN-KIND SUPPORT	(Copy from Line 21)		\$	
Line 12	TOTAL PROJECT INCOME	(Add Line 10 + Line 11)			\$

PROJECT EXPENSES		CASH	IN-KIND	
Line 13	Total <u>Employee</u> costs (Admin.+Artist.+Tech.)	\$	\$	
Line 14	Total <u>Non-Employee</u> costs (Admin.+Artist+Tech.)	\$	\$	
Line 15	Space Rental	\$	\$	
Line 16	Travel	\$	\$	
Line 17	Marketing, Promotion, Publicity	\$	\$	
Line 18	Capital Expenses and Acquisitions	\$	\$	
Line 19	Total Other Expenses	\$	\$	
Line 20	TOTAL CASH EXPENSES (Must equal Line 10) <i>Add Lines 13-19, Cash Column</i>	\$	↓	
Line 21	TOTAL IN-KIND EXPENSES (Must equal Line 11) <i>Add Lines 13-19, In-Kind Column</i>		\$	
Line 22	TOTAL PROJECT EXPENSES (Must equal Line 12) <i>Add Lines 20 + 21</i>			\$